

FEES AND CHARGES 2014/2015 - ADOPTION  
**GENERAL MANAGER**                      **Planning and Governance**

**For Decision**

**PURPOSE**

The purpose of this report is to have Council consider and adopt the proposed 2014/2015 Fees and Charges.

**DECLARATION OF INTEREST**

No officer declared an interest under the Local Government Act 1989 in the preparation of this report.

**STRATEGIC FRAMEWORK**

This report is consistent with Latrobe 2026: The Community Vision for Latrobe Valley and the Latrobe City Council Plan 2013-2017.

*Latrobe 2026: The Community Vision for Latrobe Valley*

*Strategic Objectives – Governance*

In 2026, Latrobe Valley has a reputation for conscientious leadership and governance, strengthened by an informed and engaged community, committed to enriching local decision making.

*Latrobe City Council Plan 2013 - 2017*

*Theme and Objectives*

*Theme 3: Efficient, effective and accountable governance*

*Objective: To provide open, transparent and accountable governance*

*Strategic Direction – Continuously improve financial management and reporting*

*Legislation*

Section 187 of the Local Government Act 1989

**BACKGROUND**

Annually, as part of the budget process, Council reviews user fees and charges.

The draft Fees and Charges were presented to Council at the Ordinary Council Meeting held on 28 April 2014 and Council resolved as follows:

*That*

- 1. Council gives public notice of its intention to consider the draft Fees and Charges 2014/2015 and invites submissions; and*
- 2. Council considers submissions in relation to Council's draft Fees and Charges 2014/2015 at a Special Council Meeting to be held on 2 June 2014; and*
- 3. Council consider final adoption of the Fees and Charges 2014/2015 at the Ordinary Council Meeting to be held on 10 June 2014.*

At the close of the consultation period 51 submissions had been received.

A brief summary of submissions is included in the issues section below. One submitter presented to Council at the Special Council Meeting held on 2 June 2014 for consideration. At that meeting Council resolved:

*That*

- 1. Council notes the submissions which have been received, and considers the submissions prior to the adoption of the 2014/2015 Fees and Charges; and*
- 2. The 2014/2015 Fees and Charges be considered for adoption at the Ordinary Council Meeting to be held on 10 June 2014.*

## **ISSUES**

A significant number of Council's fees and charges require notice to be given to users. By adopting the fees and charges it will allow sufficient notice to be given for any changes to fees and charges for implementation from 1 July 2014.

The following comments relate to the assessment of submissions received:

<b>Brief summary of submission</b>	<b>Name of submitter</b>	<b>Response to Submission</b>
Requesting consideration of a membership category for Emergency Services at Latrobe Leisure	Anonymous A	Emergency service departments are eligible under the corporate memberships offered in the 2014/15 fees and charges document. It is therefore not considered necessary to introduce a membership category for Emergency Services. The proposed emergency services membership request will form part of a corporate membership review that is due to take place in 2014/15.

Brief summary of submission	Name of submitter	Response to Submission
<p>Request for review of pool fees applicable to Traralgon Swimming Club and its members.</p>	<p>Jane Mitchell            President, Traralgon Swimming Club</p>	<p>In response to the key themes identified in the submissions;</p> <p>Concession membership rates are currently offered to customers on Aged Pension, Senior or Disability Support Pension. The same concession memberships rates could be applied to people under the age of 18 who hold a valid student card. The estimated financial impact by offering this form of concession is estimated at approximately \$8,000 annually.</p> <p>Carnival hire fees were reviewed in 2013/14 as a result of feedback from the Traralgon Swimming Club and resulted in a reduction to full day carnival hire. The full day carnival hire rate reflects a discount from the per hour rate due to the duration of hire and is consistent with benchmarking that was undertaken as part of the review in 2013/14.</p> <p>The full day carnival hire rate is a reflection of the actual cost to operate and staff the facility during a carnival. The introduction of a 30% discount to associations hosting tournaments/meets (maximum 2 per year) is approximately \$3,000-\$5,000 annually.</p> <p>The meeting room hire rate of \$26.50 per hour could be incorporated into the full day carnival hire rate. The estimated financial impact would be &lt;\$1,000.</p>

Brief summary of submission	Name of submitter	Response to Submission
		<p>The out of hours fee reflects the actual cost of operating and staffing the facility. Entry to the facility is then applied and patrons are required to use their membership passes or visit passes as they would in regular operating hours.</p>
<p>Consideration of Pre-school fees being charged on a per session basis</p>	<p>Luke Yeates</p>	<p>The prekindergarten fee is based on the annual cost to provide early learning and care to children for the year prior to their funded preschool program. The introduction of a per session fee has not been considered as this would require an increase in administrative support thus resulting in an overall increase in the cost of the service and a subsequent further increase in annual fees.</p>
<p>Request for Latrobe Regional Gallery fees to be funded through GDF Suez sponsorship</p>	<p>Irene Proebsting &amp; Barry Brown  Libby Witchell</p>	<p>The current sponsorship agreement between GDF Suez and Latrobe Regional Gallery is allocated to the gallery Education and Public Programs, and is not sufficient to cover the operational costs of the Community Access Gallery.</p> <p>Exhibition fees are considered to be reasonable and were established using benchmarking to ensure consistency with regional industry standards.</p>



Brief summary of submission	Name of submitter	Response to Submission
<p>Objecting to increase in Childcare Fees</p>	<p>Penny-Lee &amp; Timothy Harris            Josh &amp; Stacey Jennings            Christine McDonald  <i>Lauren Whitehead</i>            Jessie Bayley            Gregory &amp; Uwa Imhagwe            Adam Auteri            Vanessa Pavlic            Belinda Hoffard            Renee Paulet            Samantha Salienko            Ashly Casey            Andrew &amp; Alison Pigdon            Emma Standen            Ashleigh Cooney            Kate Smith            Rachel Smithson            Kerby Robinson            Dan H            Teresa Forbes            Jess Mackie            Kylie Jennings            Stacey Wolf            Victoria Wilson            Abbie McMahon            Cassy Siddle            Nicole Boothman            Alex Wilson            Jimi Hopkins            Laura Buckton            Sheila Wandue            Lisa Pavlic            Sheree Churchill            Melanie Palmer            Sharni Connolly            Kym Charalambous            Anonymous B            Anna Demetriou            Kelly Hewling            Haley Taylor            Julie Brown            Amanda Waterston            Ubaldo Peluso            Louise Watson            Helen Zandona            Calida Havas</p>	<p>In response to the key themes identified in the submissions;</p> <p><b>Theme 1- Large increase/strain on already stretched budgets:</b></p> <p>It is acknowledged that a \$10 per day or 13.7% increase in long day care fees is a significant impost on working families. It is also recognised that up to 50% of this increase may be recovered by Government Child Care Benefit (CCB) rebates for eligible families. The proposed increase is not based on CPI, it is based on reducing the cost for the provision of Child &amp; Family Services (as an integrated service) to rate payers from \$1.15M to \$1.05M for the 2014/2015 financial year.</p> <p>The financial impact on the 2014/15 budget of a change in the daily fee is \$21,000 for every \$1 change.</p> <p><b>Theme 2 – What’s in it for me? / What benefits will be seen for the proposed increase? (e.g. nappies, meals, additional carer staff)</b></p> <p>Many of the submissions acknowledge that the choice to send their children to Latrobe City Long Day Care services is due to the provision of high quality education and care. There will be no tangible additions to the service as a direct result of the increased fees.</p>

Brief summary of submission	Name of submitter	Response to Submission
		<p><b>Theme 3 - There is a perception of over staffing from an administrative point of view:</b>            As a direct result of the Child &amp; Family Services Review additional layers of administration and support were implemented intentionally to reduce the burden of administration for the educators. This may result in a perception of increased administration staff, but in reality it has resulted in efficiencies and savings over a 5 year timeframe of \$400K and has allowed our educators to focus on providing high quality education and care.</p> <p><b>Theme 4 - What will be the cost impact on changes to staff ratios in child care from 2016? Will this mean more increased fees in the future?</b>            Planning for the increase to child:staff ratios is in the initial phase as we are waiting for the result of the Productivity Commission Review of Childcare and Early Childhood Education undertaken by the Federal Government into the current COAG agreement. This review is due to be completed by the end of October 2014. Once the findings have been realised, there will be a clear understanding of which commitments will require further investigation and action.</p>

The exhibition process has resulted in the receipt of 51 submissions which are well informed and have assisted in a robust review of the draft Fees and Charges document. Consideration of the submissions has been undertaken in the context of the wider draft budget for 2014/2015 and in particular the need to ensure long term financial sustainability in the provision of infrastructure and services for the Latrobe City community. In this context it is considered necessary to maintain the exhibited Fees and Charges 2014/2015 in their current form.

### **FINANCIAL, RISK AND RESOURCES IMPLICATIONS**

Risk has been considered as part of this report and it is considered to be consistent with the Risk Management Plan 2011-2014.

Fees and charges contribute significantly to Council's revenue. In 2014/2015 it is anticipated that fees and charges will provide approximately 12% of Council's total annual revenue. The adoption of the proposed fees and charges will provide certainty in relation to this revenue component.

Should Council decide to alter any charges included in the 2014/2015 Fees and Charges, the net change in overall revenue will result in the need to either change the annual percentage increase in Rates for the 2014/2015 Budget or identify offsets through changes to the service profile or a reduction in capital expenditure.

### **INTERNAL/EXTERNAL CONSULTATION**

#### *Engagement Method Used:*

The proposed fees and charges for 2014/2015 were placed on Council's website, displayed at Council's Service centres, Leisure Centres, stadiums, libraries, and childcare facilities. Public notices were placed in the Latrobe Valley Express and Council officers have consulted with service users in relation to the proposed fees and charges.

#### Details of Community Consultation / Results of Engagement:

At the conclusion of the public consultation period, 51 submissions had been received.

Submissions were considered at the Special Council Meeting on 2 June 2014. There are no proposed changes to fees and charges arising from the consideration of these submissions.

### **OPTIONS**

Having completed the required statutory processes and taking the content of submissions regarding the proposed 2014/2015 Fees and Changes into account, Council could:

1. Adopt the proposed 2014/2015 Fees and Changes with no changes; or
2. Amend and adopt the proposed 2014/2015 Fees and Changes; It is noted that if the proposed fees and charges are amended, additional offsets would need to be identified in the 14/15 Budget. This could include a change to service profile or a reduction in capital expenditure.

### **CONCLUSION**

In accordance with Council's resolution on 28 April 2014 public comment was sought regarding the proposed 2014/2015 Fees and Charges.

Submissions regarding the proposed 2014/2015 Fees and Charges were considered at the Special Council Meeting on 2 June 2014 and as a result it is proposed that no changes be made to the draft 2014/2015 Fees and Charges associated with the 51 submissions received.

#### **Attachments**

1. Fees and Charges 2014/2015

### **RECOMMENDATION**

That

1. **Council adopts the proposed 2014/2015 Fees and Charges; and**
2. **That Council writes to submitters in regards to the proposed 2014/2015 Fees and Charges to thank them for their submission and advise them of Council's decision.**



**DRAFT FEES AND CHARGES  
2014 / 2015**

***Latrobe 2026 - The Community Vision for Latrobe Valley***

- *Economy* -
- *Natural Environment* -
- *Our Community* -
  - *Culture* -
  - *Recreation* -
  - *Governance* -
- *Advocacy & Partnerships* -
- *Regulation & Accountability* -

Adopted by Council .....



**FEES AND CHARGES  
2014 / 2015****COMMENTARY**

The 2014 / 2015 fees and charges have been developed within the following parameters:

- Unless otherwise stated in the document, the following measures have been used to determine the 2014 / 2015 fees and charges:
  - o Consumer Price Index (CPI) (with a rounding factor)
  - o Competitive market influences
  - o The % increase in the previous financial year
  - o The type of service

**PROPOSED 2014 / 2015 FEES AND CHARGES COMMENTARY BY DIVISION / SERVICE****COMMUNITY LIVEABILITY (Pages 10 - 21)****Direct Care (Pages 10 - 11)**

Direct care services, include home care, meals on wheels, home maintenance, planned activity group and senior citizen centres. These services derive a significant component of their funding from the state government, with the balance being made up of fees set by Council and a contribution from rates revenue.

The fees charged for these services takes into account the CPI increase, any changes to government funding arrangements and the overall affordability of these services to eligible clients. Consideration has also been given to the level of fee increase over the past five years.

Meals on Wheels – The increase in subsidised and full cost meals is reflective of the increase in meal costs.

Planned Activity Group – Fees have been increased to reflect actual cost of programs. All programs include a meal.

**FEES AND CHARGES  
2014 / 2015****Health Services (Pages 12-14)**

The proposed fees take into account the CPI increase and level of fees increases over past years and changes to the relevant Acts. Vaccines prices are kept in line with purchase prices.

**Public Libraries (Pages 15 - 16)**

Core library services are provided at no cost to the community. A small amount of revenue is derived from ancillary services based on cost recovery.

Minor increases proposed for photocopying and facsimile to keep fees comparable with other providers.

Increase proposed for library fines maximum per item which were last increased in 2006.

**Childrens Services (Pages 17 - 18)**

Family Day Care fees are set in conjunction with the contract providers and incorporate consideration of benchmarking results and actual increased costs associated with providing the service.

The Early Learning and Care Services have been reviewed in terms of proposed fees based on industry benchmarking information taking into consideration National Competition Policy requirements.

**Local Laws (Pages 19 - 21)**

Parking and animal fees and other local laws permit fees have been reviewed taking into account CPI, benchmarking with other Councils and updated prescribed fees.

**FEES AND CHARGES  
2014 / 2015****RECREATION & COMMUNITY INFRASTRUCTURE (Pages 22 - 33)****Sports Stadiums, Grounds and Reserves (Pages 22 - 23)**

All fees have generally been reviewed in line with CPI.

**Indoor Sports Centres & Aquatics (Pools) (Pages 24 - 28)**

A full review of all fees and charges was undertaken with consideration given to benchmarking against neighbouring Councils, changes in operational costs and community and business needs.

**Hazelwood Traffic School (Page 29)**

All fees have generally been reviewed in line with CPI.

**Hire of Portable Toilet Module (Page 29)**

All fees have generally been reviewed in line with CPI.

**Caravan Parks (Page 30)**

All fees have generally been reviewed in line with CPI.

**Asset Protection (Pages 31 - 33)**

Non statutory fees have been increased in whole \$2.50 increments to keep fee amounts simple. Fees for items that can incur infringement have been adjusted to be proportionate to the infringement amount. The overall average increase in fees is in line with the CPI.



**FEES AND CHARGES  
2014 / 2015****PLANNING & GOVERNANCE (Page 34 - 41)****Property and Legal (Page 34)**

All fees have generally been reviewed in line with CPI. Some of these are statutory fees and as such are set by regulation.

**Off Street Car Parks (Page 34)**

The proposed fees have been reviewed taking into account CPI increases.

**Contracts and Tendering (Page 34)**

It is not proposed to increase the refundable deposit in relation to tender documentation.

**Building Services (Page 35)**

Statutory Fees can only be increased by the Minister for Planning. At the time of the draft budget preparation there was no indication of likely alteration to these statutory fees. Other fees set by Council have generally been reviewed in line with CPI.

**Planning Permits (Pages 36 - 39)**

Statutory Fees can only be increased by the Minister for Planning. At the time of the draft budget preparation there was no indication of likely alteration to these statutory fees. Other fees set by Council have generally been reviewed in line with CPI.

**Amendments to Planning Schemes (Pages 40 - 41)**

Statutory Fees can only be increased by the Minister for Planning. At the time of the draft budget preparation there was no indication of likely alteration to these statutory fees. Other fees set by Council have generally been reviewed in line with CPI.

**FEES AND CHARGES  
2014 / 2015****ECONOMIC SUSTAINABILITY (Pages 42 - 54)****Latrobe Regional Gallery (Page 42)**

All fees have generally been reviewed in line with CPI.

**Performing Arts and Community Halls (Pages 43 - 48)**

All fees have generally been reviewed in line with CPI.

**Visitor Information Centre (Pages 49)**

Benchmarking of fees and charges has been undertaken with charges updated in accordance these results.

**Latrobe Regional Airport (Pages 50)**

Annual licence fees are proposed to increase by CPI. Current lease agreements at the airport allow for an annual CPI review.

**Transfer Stations (Pages 51 - 52)**

All fees have generally been reviewed in line with CPI, with the exception of a decreased charge for Synthetic Mineral Fibre bags due to the cost and size decreasing.

**Landfill (Pages 53)**

It is proposed that fees for 2014/15 increase to cover costs of operations, construction, rehabilitation and increased EPA landfill levy fees. Cost and conditions included for accepting non Latrobe City residential domestic asbestos.

The 2014/2015 fees and charges have been subject to a public consultation process and were adopted by Council on .....

DRAFT ONLY

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**FEES AND CHARGES**  
**2014 / 2015**

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**FEES AND CHARGES**  
**2014 / 2015**

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<b>COMMUNITY LIVEABILITY</b>				
<i>Direct Care</i>				
<b>SERVICE TYPE</b> DIRECT CARE	<b>BASIS</b>	<b>2013/2014</b> \$ (GST Inc)	<b>2014/2015</b> \$ (GST Inc)	
<b>Home Care/Personal Care</b>	Single Low Income	<i>Per hour.</i>	6.30	6.30
	Couple Low Income	<i>Per hour.</i>	8.60	8.60
	Linkages Program	<i>Per Hour</i>	8.50	8.70
	Full Cost	<i>Per hour (Excluding Public Holidays)</i>	48.30	49.50
	Full Cost	<i>Per hour (Public Holidays)</i>	90.20	92.50
<b>Emergency Home Care</b>	Single.	<i>Per hour</i>	11.00	11.30
	Couple.	<i>Per hour.</i>	15.70	16.10
	Full Cost	<i>Per hour (Excluding Public Holidays)</i>	48.30	49.50
	Full Cost	<i>Per hour (Public Holidays)</i>	90.20	92.50
<b>Respite Care</b>	Subsidised.	<i>Per hour</i>	4.20	4.20
	Linkages Program	<i>Per hour</i>	5.00	5.10
	Full Cost	<i>Per hour (Excluding Public Holidays)</i>	48.40	49.60
	Full Cost	<i>Per hour (Public Holidays)</i>	90.60	92.90
<b>Overnight Respite</b>	Full Cost	<i>Per hour</i>	180.00	184.50
	Full Cost	<i>24 hour care</i>	340.00	348.50
<b>Meals on Wheels Service</b> <i>(includes all costs of providing meals)</i>	Subsidised.	<i>Per meal</i>	8.00	8.50
	Full cost meals.	<i>Per meal.</i>	13.00	14.00
<b>Home Maintenance</b>	Single.	<i>Per hour</i>	9.60	9.80
	Couple.	<i>Per hour.</i>	11.50	11.80
	Full Cost	<i>Per hour (Mon - Fri)</i>	62.00	63.60
	Linkages Program	<i>Per hour</i>	18.40	18.90
	Landfill Fees.	<i>*refer waste disposal fees schedule.</i>		
<b>Planned Activity Group (PAG)</b>	Subsidised	<i>Per session</i>	9.90	10.00
	Full Cost	<i>Per session</i>	25.00	26.00

<b>COMMUNITY LIVEABILITY</b>			
<i>Direct Care</i>			
<b>SERVICE TYPE</b> DIRECT CARE	<b>BASIS</b>	<b>2013/2014</b> \$ (GST Inc)	<b>2014/2015</b> \$ (GST Inc)
<b>Senior Citizens Centres Hire</b>			
HACC eligible organisation/groups.		No charge	No Charge
<b>Community organisations/groups:</b>			
Per hour.	<i>8am – 5pm.</i>	16.00	16.40
Evening.	<i>5pm – midnight.</i>	130.00	133.30
Full Day & Evening.	<i>8am – midnight.</i>	215.00	220.40
<b>Commercial organisations</b>			
Per hour	<i>8am – 5pm.</i>	27.00	27.70
Evening	<i>5pm – midnight.</i>	212.00	217.30
Full Day & Evening	<i>8am – midnight.</i>	350.00	358.80
<b>Security Deposit:</b>			
Without alcohol.		265.00	271.60
With alcohol.		480.00	492.00



<b>COMMUNITY LIVEABILITY</b>			
<i>Health Services</i>			
<b>SERVICE TYPE</b> HEALTH SERVICES	<b>BASIS</b>	<b>2013/2014</b> \$ (GST Inc)	<b>2014/2015</b> \$ (GST Inc)
<b>Septic Tanks – New Installations</b>			
Sand Filters.		595.00	610.00
Aerated Treatment Plants.		595.00	610.00
Sub Soil Absorption/other Approved Systems.		595.00	610.00
Statutory Annual Assessment of Systems.		185.00	190.00
Inspections.	<i>In excess of two.</i>	125.00	130.00
Alteration – Major.		365.00	375.00
Alteration – Minor.		160.00	164.00
Search Fee.	<i>Maximum.</i>	59.00	60.00
Conveyancing Enquiry.		197.00	202.00
Extension to Septic Tank Application.	<i>More than two years old.</i>	304.00	315.00
<b>Head Lice</b> <i>(various lotions and combs are now available from supermarkets/hairdressers/chemists)</i>	School Contribution - Nurse Inspections	<i>Per hour – excludes GST.</i>	<i>Per hour – excludes GST.</i>
		69.00	70.70
<b>Vaccinations Purchases</b>			
Hep B.	<i>Per dose.</i>	28.00	29.00
Twinrix.	<i>Per dose.</i>	98.00	100.00
Varilrix.	<i>Per dose.</i>	88.00	90.00
Flu.	<i>Per dose.</i>	26.00	27.00
Meningococcal C.	<i>Per dose.</i>	100.00	103.00
Hep A.	<i>Per dose.</i>	88.00	90.00
Boostrix.	<i>Per dose.</i>	46.00	47.00
Gardisal.	<i>Per dose.</i>	150.00	154.00
<b>Immunisation</b>	History Application Fee	23.40	24.00
<b>Health Premises</b>			
New Annual Registration	<i>Commercial Hairdressing-Low</i>	465.00	480.00
New Annual Registration	<i>Beauty Treatments-Medium</i>	465.00	480.00
New Annual Registration	<i>Mobile Home Hair Dressing etc-Low</i>	380.00	220.00
New Annual Registration	<i>Comm Skin Pen/Colonic-High</i>	480.00	490.00
New Annual Registration	<i>Ear-piercing Single Use-Medium</i>	260.00	270.00
New Annual Registration	<i>Combination or 2 or more services</i>	480.00	490.00
Renewal Annual Registration	<i>Commercial Hairdressing-Low</i>	360.00	370.00
Renewal Annual Registration	<i>Beauty Treatments-Medium</i>	400.00	410.00
Renewal Annual Registration	<i>Mobile Home Hair Dressing etc-Low</i>	325.00	170.00
Renewal Annual Registration	<i>Comm Skin Pen/Colonic-High</i>	465.00	480.00
Renewal Annual Registration	<i>Ear-piercing Single Use-Medium</i>	155.00	160.00
Renewal Annual Registration	<i>Combination or 2 or more services</i>	465.00	480.00



<b>COMMUNITY LIVEABILITY</b>			
		<i>Health Services</i>	
<b>SERVICE TYPE</b>		<b>2013/2014</b>	<b>2014/2015</b>
HEALTH SERVICES	<b>BASIS</b>	\$ (GST Inc)	\$ (GST Inc)
<b>Commercial Accommodation</b>	New Registration. Annual Renewal.	547.00 480.00	560.00 495.00
	<i>Includes motels and hostels.</i> <i>Includes motels and hostels.</i>		
<b>Late Payment of Annual Registration Fee</b>	Accommodation/Food/Health Premises.	50% of Annual Renewal Fee	50% of Annual Renewal Fee
	<i>If not paid after one month from due date</i>		
<b>Caravan Parks and Movable Homes</b>	Government Fee determination under the Public Health & Wellbeing Act.	<i>Triennium Fees</i> 1-25 sites 26-50 sites 51-100 sites 101-150 sites	218.28 436.56 873.12 1,322.52
		203.15 406.30 812.60 1,230.85	
<b>Transfer of Registration</b>	Food Process within 5 Days. Food Process within 10 Days.  Health Process within 5 Days. Health Process within 10 Days.	<i>Maximum.</i> <i>Maximum.</i>  <i>Maximum.</i> <i>Maximum.</i>	405.00 350.00  210.00 155.00
		392.00 340.00  200.00 150.00	
<b>Plan Approval Fee</b>	Non compulsory inspection – Food Premises. Health Premises.	<i>Per hour</i> <i>Per hour</i>	120.00 95.00
		116.00 91.00	
<b>Food &amp; Water Sample Administration Fee</b>	Sample administration fee		185.00
	<i>2<sup>nd</sup> non compliant follow up.</i>	180.00	

<b>COMMUNITY LIVEABILITY</b>				
		<i>Health Services</i>		
<b>SERVICE TYPE</b> HEALTH SERVICES		<b>BASIS</b>		
		<b>2013/2014</b> \$ (GST Inc)	<b>2014/2015</b> \$ (GST Inc)	
<b>COMMERCIAL FOOD PREMISES</b>				
Class 1 (Full Time)	New	Hospitals / Nursing Homes	660.00	680.00
	Renewal		605.00	620.00
Class 2A (Full Time)	New	Restaurants, Fast Food, Deli's	630.00	650.00
	Renewal		580.00	595.00
	New	Supermarkets / Large Manufacturers	1,235.00	1,270.00
	Renewal		1,010.00	1,035.00
Class 2B (Part Time)	New	Minimal unpacked potential hazardous foods	420.00	430.00
	Renewal		370.00	380.00
Class 3A (Full Time)	New	Minimal unpacked potential hazardous foods	365.00	375.00
	Renewal		320.00	330.00
	New	Water Carters	155.00	160.00
	Renewal		125.00	130.00
Class 3B (Part Time)	New	Food is secondary activity (e.g. Movie Theatre)	310.00	320.00
	Renewal		240.00	250.00
Class 4 Low Risk Packaged	New	Liquor Outlets, Video Stores, Newsagents, Pharmacies etc.	Exempt	Exempt
	Renewal		Exempt	Exempt
<b>Additional Inspection Fee (non compliance after 2 visits)</b>				
Class 1 (Full Time)		Per Hour (Minimum)	170.00	175.00
Class 2A (Full Time)		Per Hour (Minimum)	150.00	155.00
Class 2B (Part Time)		Per Hour (Minimum)	145.00	150.00
Class 3A (Full Time)		Per Hour (Minimum)	125.00	130.00
Class 3B (Part Time)		Per Hour (Minimum)	100.00	105.00

<b>COMMUNITY LIVEABILITY</b>			
<i>Public Libraries</i>			
<b>SERVICE TYPE</b> PUBLIC LIBRARIES	<b>BASIS</b>	<b>2013/2014</b> \$ (GST Inc)	<b>2014/2015</b> \$ (GST Inc)
<b>Facsimile – within Australia only</b>	<i>First page</i> <i>Each additional page</i>	2.60 1.00	3.00 1.00
<b>Consumables</b>	USB Drive – 2GB Individual Head Sets	8.50 5.50	8.75 5.75
<b>Research Fee</b>	Public Request. Commercial/Community Group Request.	<i>Per half hour.</i> 13.00 26.00 <i>(Charged in 30 minute blocks, with a minimum 1 block to be charged)</i>	13.50 26.50
<b>MoE Library Meeting Room</b>	Community and Not For Profit Groups. Commercial. Commercial.	<i>Per hour</i> <i>Per hour</i> <i>Full day – 10am-6pm.</i> No Charge 26.00 130.00	No Charge 27.00 133.30
<b>Overdue Fines</b>	Books, magazines etc.  DVD & CDs	<i>Per day – after seven days.</i> <i>Maximum per item</i> 0.40 6.00  <i>Per day – after seven days.</i> <i>Maximum per item</i> 0.40 6.00	0.40 6.50  0.40 6.50
<b>Fees</b>	Replacement Cards.  Inter Library Loan	3.00  No Charge POA POA	3.20  No Charge POA POA
<b>Damaged Items</b>	Processing      Beyond Repair. Beyond Repair Magazine	<i>Minimum Charge</i> <i>Plus</i> <i>New cover.</i> <i>Replacement Barcodes.</i> <i>Replacement DVD case</i> <i>Replacement Audio case</i>  <i>Replacement item price plus</i>  <i>Replacement item price plus</i> 6.70 6.20 2.50 2.50 3.50  6.70 3.30	7.00  6.40 2.60 2.60 3.60  7.00 3.40

<b>COMMUNITY LIVEABILITY</b>			
<i>Public Libraries</i>			
<b>SERVICE TYPE</b>		<b>2013/2014</b>	<b>2014/2015</b>
PUBLIC LIBRARIES	<b>BASIS</b>	\$ (GST Inc)	\$ (GST Inc)
<b>Lost Item</b>	Including Part Kit or Set	6.70	7.00
<b>Photocopying</b>	Refundable photocopy card surcharge	4.00	4.00
	Black & White A4	0.30	0.30
	Black & White A4	0.40	0.40
	Black & White A4	51.50	52.00
	Black & White A4	31.00	31.50
	Black & White A4	15.50	16.00
	Black & White A4	10.50	10.75
	Black & White A4	6.00	6.20
	Black & White A3	0.60	0.65
	Micro Copying	1.00	1.00
	Colour Printing A4.	1.30	1.40

<b>COMMUNITY LIVEABILITY</b>			
<i>Children services</i>			
<b>SERVICE TYPE</b>		<b>2013/2014</b>	<b>2014/2015</b>
CHILDRENS SERVICES	<b>BASIS</b>	\$ (GST Inc)	\$ (GST Inc)
<b>Family Day Care</b>			
	Fees During Core Hours	<i>(8am-6pm weekdays)</i> 6.50	7.00
	Fees Outside of Core Hours	<i>Per child/hour weekdays</i> 7.00	7.50
	Fee for weekend care	<i>Per child/hour weekend</i> 7.50	8.00
	Public Holidays	<i>Per child/hour.</i> 9.50	10.00
	Administration Fee	<i>Per hour of care provided.</i> 0.75	0.85
	Communication Fee	10.00	10.00
	Induction Training	<i>New care providers pp.</i> 35.00	35.00
	Travel Charges	<i>Per trip/family/km.</i> 0.90	0.90
	Holding Fee	<i>% of fee per child per hour.</i> 100%	100%
	Meal Charges Per Child (Carers' home)		
	Breakfast	<i>Each</i> 3.00	3.00
	Lunch	<i>Each</i> 3.50	3.50
	Dinner	<i>Each</i> 4.00	4.00
	Snacks	<i>Each</i> 1.60	1.60
<b>Carinya Early Learning Centre</b>			
	Full Time Care	<i>5 full days/child/week.</i> 328.50	360.00
	Full Day Care	<i>Per day</i> 73.00	83.00
	Half Day Care	<i>Per half day</i> 40.00	47.50
	Holding Fee	<i>% Per place</i> 100%	100%
	After Kinder Care	<i>Hourly</i> 10.20	12.00
<b>Moe PLACE</b>			
	<b>Moe Early Learning Centre</b>		
	Full Time Care	<i>5 full days/child/week.</i> 328.50	360.00
	Full Day Care	<i>Per day</i> 73.00	83.00
	Half Day Care	<i>Per half day</i> 40.00	47.50
	Holding Fee	<i>% Per place</i> 100%	100%
	After Kinder Care	<i>Hourly</i> 10.20	12.00
	Moe Vacation Care	<i>Full Day Care</i> 55.00	65.00
		<i>Excursion Levy</i> 10.00	10.00
	<b>Basketball Stadium</b>		
	Court Hire - General	<i>Per hour</i> 44.00	45.00
	Court Hire - Schools	<i>Per hour</i> 35.00	36.00
	<b>Meeting Rooms</b>		
	Community and Not For Profit Groups.	<i>Per hour</i> No Charge	No Charge
	Commercial	<i>Per hour</i> 25.00	25.00
	<b>Community Kitchen</b>		
	Kitchen Hire	<i>Per hour</i> 14.00	14.00
	Kitchen Hire	<i>Per day</i> 50.00	50.00

<b>COMMUNITY LIVEABILITY</b>			
<i>Children services</i>			
<b>SERVICE TYPE</b> CHILDRENS SERVICES	<b>BASIS</b>	<b>2013/2014</b> \$ (GST Inc)	<b>2014/2015</b> \$ (GST Inc)
<b>Churchill Hub</b>			
<b>Meeting Rooms</b>			
Community and Not For Profit Groups.	<i>Per hour</i>	No Charge	No Charge
Commercial	<i>Per hour</i>	25.00	25.00
<b>Traralgon Early Learning Centre</b>			
Full Time Care.	<i>5 full days/child/week.</i>	328.50	360.00
Full Day Care.	<i>Per day</i>	73.00	83.00
Half Day Care.	<i>Per half day</i>	40.00	47.50
Holding Fee.	<i>% Per place</i>	100%	100%
Occasional Care	<i>Hourly</i>	10.20	12.00
<b>Preschools</b>			
Enrolment administration fee	<i>3 &amp; 4 year old programs</i>	26.00	27.00
Preschool – 4 yr old program	<i>Per Term (effective Jan 2014)</i>	185.00	195.00
Prekinder – 3 yr old program	<i>Per Term (effective Jan 2014)</i>	180.00	190.00

<b>COMMUNITY LIVEABILITY</b>			
		<i>Local Laws</i>	
<b>SERVICE TYPE</b>		<b>2013/2014</b>	<b>2014/2015</b>
<b>LOCAL LAWS</b>	<b>BASIS</b>	<b>\$ (GST Inc)</b>	<b>\$ (GST Inc)</b>
<b>Parking</b> (In accordance with Road Safety Act 1986)	Parking Infringements. <i>Set by Statute (State Government) Penalty Units are defined by Section 5 of the Monetary Units Act 2004</i>	\$72-\$144	TBA
<b>Dog &amp; Cat Registration Fees</b> (In accordance with Domestic Animal Act 1994)	Full Registration Pensioner Concession  <i>Where Microchipped and Desexed or Microchipped and Registered with applicable organisations as defined by the Domestic Animal Act 1994</i>	35.00 17.50	37.00 18.50
	Domestic Animal Business.  Dangerous, Menacing or renewals only for Restricted Dog Breeds	<i>Per annum</i>  <i>Full registration per animal</i>	197.00  110.00
<b>Dog &amp; Cat Infringements</b> (In accordance with Domestic Animal Act 1994)	<i>Set by Statute (State Government) Penalty Units are defined by Section 5 of the Monetary Units Act 2004</i>	\$72-\$722	TBA
<b>Pound Release Fees – Domestic Animals</b>			
	Dog or cat release (where owner is identifiable by Council)	<i>Per animal plus charges below</i>	27.00
	Dog or cat release (where owner is unidentifiable by Council)	<i>Per animal plus charges below</i>	74.00
<b>*In Addition to Release Fees – Where Applicable</b> (In accordance with Domestic Animal Act 1994)	Subsequent Releases Food and keep fees Male dog desexing Female dog desexing Male cat desexing Female cat desexing Dog or cat microchipping	<i>Per animal</i> <i>Per animal per day</i> <i>Per animal</i> <i>Per animal</i> <i>Per animal</i> <i>Per animal</i> <i>Per animal</i>	103.00 14.50 155.00 270.00 88.00 165.00 46.00
<b>Animal Sales</b> (In accordance with Domestic Animal Act 1994)	Cat sale (including desexing fee) Dog sale (including desexing fee) Dog or cat sale (already desexed)	<i>Per animal</i> <i>Per animal</i> <i>Per animal</i>	135.00 300.00 155.00
<b>Voluntary Surrender Of Domestic Animals</b>	Voluntary surrender of Domestic Dog or Cat Collection of Voluntarily Surrendered Domestic Dog or Cat	<i>Per animal</i> <i>Per trip</i>	85.00 11.00
		90.00	12.00



<b>COMMUNITY LIVEABILITY</b>			
<i>Local Laws</i>			
<b>SERVICE TYPE LOCAL LAWS</b>	<b>BASIS</b>	<b>2013/2014 \$ (GST Inc)</b>	<b>2014/2015 \$ (GST Inc)</b>
<b>Livestock</b>			
Pound Release Large (horse, cow, bull, etc).	<i>Per animal</i>	155.00	160.00
Pound Release Small (sheep, pig, goat etc)	<i>Per animal</i>	83.00	85.00
Food and Keep Fees.	<i>Per animal per day.</i>	23.00	24.00
Livestock Infringements	<i>Per animal</i>	\$289-\$577	TBA
Livestock attendance for VicRoads	<i>Per Attendance</i>	415.00	550.00
<b>Other Fees/Infringements</b>			
Disabled Parking First Permit.	<i>Each</i>	No Charge	No Charge
Disabled Parking Additional Permits.	<i>Each.</i>	8.00	5.00
Dog/Cat Replacements Tag.	<i>Each.</i>	8.00	2.50
Shopping Trolley Release Fee.	<i>Per trolley</i>	138.00	150.00
Release fee for vehicles impounded in accordance with Schedule 11 of the Local Government Act	<i>Per vehicle Plus tow fee per vehicle if applicable</i>	600.00 235.00	615.00 240.00
Release fee for vehicles impounded in accordance with Schedule 11 of the Local Government Act.	<i>Per vehicle Plus standard tow fee per vehicle Plus immediate tow fee per vehicle Plus weekly storage fee</i>	305.00 120.00 235.00 10.00	315.00 130.00 240.00 10.50
School Crossing Flags.	<i>Per set.</i>	80.00	82.00
Fire Hazard Infringement.	<i>Set by Statute (State Government) Per penalty unit Penalty Units are defined by Section 5 of the Monetary Units Act 2004</i>	289.00	TBA



<b>COMMUNITY LIVEABILITY</b>			
<i>Local Laws</i>			
<b>SERVICE TYPE LOCAL LAWS</b>	<b>BASIS</b>	<b>2013/2014 \$ (GST Inc)</b>	<b>2014/2015 \$ (GST Inc)</b>
<b>Other Fees/Infringements</b>			
Litter Infringement. (In accordance with the Environment Protection Act 1970)	<i>Set by Statute (State Government) Penalty Units are defined by Section 5 of the Monetary Units Act 2004</i>	\$289-\$1732	TBA
Local Laws Permit.	<i>All Clauses otherwise specified</i>	47.00	50.00
Local Law Infringements. (Local Law No 2)	<i>Per penalty unit</i>	100.00	100.00
Temporary outdoor eating facilities	<i>Per annum fee (inclusive of permit application fee) Consisting of up to 4 tables and a maximum of 12 chairs.</i>	134.00	137.50
Temporary outdoor eating facilities over four tables and/or over 12 chairs.	<i>Per annum fee (inclusive of permit application fee) Consisting of over 4 tables and/or over 12 chairs.</i>	265.00	272.50
Roadside Trading Permit	<i>Clause 82 – Local Law No. 2</i>	382.00	390.00
Caravans as Temporary Accommodation permit.	<i>Clause 142 – Local Law No. 2 – Incorporates 6 month permit application for Health permit to reside in caravan.</i>	280.00	300.00

<b>RECREATION &amp; COMMUNITY INFRASTRUCTURE</b>					
<i>Sports Stadiums, Grounds &amp; Reserves</i>					
<b>SERVICE TYPE</b>	<b>BASIS</b>	<b>2013/2014</b>		<b>2014/2015</b>	
<b>SPORTS STADIUMS, GROUNDS &amp; RESERVES</b>		<b>\$ (GST Inc)</b>		<b>\$ (GST Inc)</b>	
<b>Latrobe City Sports &amp; Entertainment Stadium</b>					
<b>Commercial Rate</b>					
Event Hire (pitches, toilets, change rooms, ticket booths, stadium seating for 1800 & lighting) (Front row premium seats = 40)	<i>Hourly Hire (8am - 5pm) per hour</i>	265.00	170.00	270.00	175.00
	<i>Hourly Hire (8am - 5pm) per hour</i>	265.00	170.00	270.00	175.00
	<i>Hourly Hire (5pm - midnight) per hour</i>	530.00	340.00	540.00	350.00
	<i>Day Hire (8am to 5pm)</i>	1,060.00	530.00	1,090.00	545.00
	<i>Night Hire (5pm to midnight)</i>	2,120.00	1,060.00	2,175.00	1,085.00
	<i>All Day (8am to midnight)</i>	3,180.00	1,590.00	3,260.00	1,630.00
Commission charges	<i>Percentage of Gross Ticket Sales</i>	10.0%	10.0%	10.0%	10.0%
	<i>Percentage of gross merchandise sales</i>	12.5%	12.5%	12.5%	12.5%
Ticketing service is available through Latrobe Performing Arts & Venues	<i>Per ticket sold</i>	3.60	3.60	3.70	3.70
	<i>Per complimentary ticket issued</i>	0.65	0.65	0.65	1.05
<b>Community Rate</b>					
Event Hire (pitches, toilets, change rooms, ticket booths, stadium seating for 1,800, lighting) (Front row premium seats = 40)	<i>Hourly Hire (8am - 5pm) per hour</i>	135.00	85.00	138.00	87.00
	<i>Hourly Hire (5pm - midnight) per hour</i>	270.00	170.00	277.00	175.00
	<i>Day Hire (8am to 5pm)</i>	530.00	270.00	545.00	277.00
	<i>Night Hire (5pm to midnight)</i>	1,060.00	530.00	1,085.00	545.00
	<i>All Day (8am to midnight)</i>	1,590.00	800.00	1,630.00	820.00
<b>Sporting Use</b>					
(includes pitches, toilets & change rooms only)		<b># Night</b>	<b># Day</b>	<b># Night</b>	<b># Day</b>
Schools	<i>Per day or night session</i>	110.00	55.00	112.00	56.00
Latrobe City Clubs & Groups	<i>Per day or night session</i>	215.00	110.00	220.00	113.00
Non Latrobe City Clubs & Groups	<i>Per day or night session</i>	320.00	160.00	330.00	165.00
For Profit Organisations	<i>Refer to Commercial Rates above</i>	N/A	N/A	N/A	N/A
<b>Sundry Charges</b>					
		<b>Commercial</b>	<b>Community</b>	<b>Commercial</b>	<b>Community</b>
Kiosk Hire (2 available)	<i>Per kiosk per session</i>	160.00	80.00	164.00	82.00
External Public Address System Hire	<i>Per session</i>	110.00	55.00	113.00	56.00
^ Bar Hire (2 available)	<i>Per bar per session</i>	320.00	160.00	330.00	165.00
Social Club Rooms (excluding bar and kitchen) is available for hire with the cost subject to use of the facility					
Line marking costs, other than soccer, is at the hirers expense					
Waste Management - Additional charges may apply dependant on size and type of event.					

<b>RECREATION &amp; COMMUNITY INFRASTRUCTURE</b>				
<i>Sports Stadiums, Grounds &amp; Reserves</i>				
<b>SERVICE TYPE</b>			<b>2013/2014</b>	<b>2014/2015</b>
SPORTS STADIUMS, GROUNDS & RESERVES	<b>BASIS</b>		\$ (GST Inc)	\$ (GST Inc)
<b>Latrobe City Synthetic Sports Facility (Churchill)</b>				
<b>Synthetic Field</b>				
Whole Field	Hockey Association / Soccer Club	<i>Per season</i>	Seasonal Agreement	Seasonal Agreement
	Hockey Tournaments	<i>Per day</i>	270.00	280.00
	Primary Schools (1)	<i>Per annum</i>	530.00	545.00
	Secondary Schools (2)	<i>Per annum</i>	1,060.00	1,090.00
	Casual Users	<i>Per hour</i>	55.00	60.00
	Lights	<i>Per hour</i>	22.00	25.00
Half Field	Hockey Tournaments	<i>Per day</i>	135.00	140.00
	Casual Users	<i>Per hour</i>	27.00	28.00
	Lights	<i>Per hour</i>	16.00	20.00
<b>Ted Summerton Reserve Pavilion</b>				
	User Groups	<i>Per hour</i>	No Charge	No Charge
	Not for Profit Groups	<i>Per hour</i>	14.00	14.00
	Commercial Groups	<i>Per hour</i>	26.00	26.00
<b>Gaskin Park Stadium</b>				
	Stadium Hire	<i>Per hour.</i>	16.00	20.00
<b>Grounds</b>				
<b>Annual Ground Maintenance Charge (3)</b>				
(Refer to Council Policy)				
Senior	Category A	<i>Per Six Month Allocation</i>	2,810.00	2,880.00
	Category B	<i>Per Six Month Allocation</i>	1,110.00	1,140.00
	Category C	<i>Per Six Month Allocation</i>	295.00	305.00
Junior	Category A	<i>Per Six Month Allocation</i>	1,400.00	1,435.00
	Category B	<i>Per Six Month Allocation</i>	670.00	690.00
	Category C	<i>Per Six Month Allocation</i>	175.00	180.00
<b>Casual Use</b>				
	Schools	<i>Per day + bins, toilets &amp; utility costs</i>	No Charge	No Charge
	Latrobe City Clubs and Groups	<i>Per day + bins, toilets &amp; utility costs</i>	33.00	34.00
	Non Latrobe City Clubs & Groups	<i>Per day + bins, toilets &amp; utility costs</i>	115.00	120.00
	For Profit Groups	<i>Per day + bins, toilets &amp; utility costs</i>	445.00	460.00
<b>Hard Court Surfaces</b>				
	Via seasonal allocation program for netball and tennis courts	<i>Per court, per annum</i>	90.00	95.00

\*Peak – Friday to Sunday plus Public Holidays / Off Peak – Monday to Thursday excluding Public Holidays

# Night refers to the hours of 5:00pm to midnight / Day refers to the hours 8:00am to 5:00pm

^ Bar hire is subject to Liquor License and other conditions

(1) Primary schools can opt to pay either Casual User rates or an annual hire fee. The annual hire fee is a flat rate with unlimited hours of use subject to availability

(2) Secondary schools can opt to pay either Casual User rates or an annual hire fee. The annual hire fee is a flat rate with unlimited hours of use subject to availability

(3) Clubs/sporting groups utilising multiple venues will only be charged for one venue, that being the highest category venue.

<b>RECREATION &amp; COMMUNITY INFRASTRUCTURE</b>					
<i>Indoor Sports Centres</i>					
<b>SERVICE TYPE</b>		<b>BASIS</b>	<b>2013/2014 \$ (GST Inc)</b>	<b>2014/2015 \$ (GST Inc)</b>	
<b>INDOOR SPORTS CENTRES</b>					
<b>Indoor Pool – Swims</b>	Adult	<i>16 years and over.</i>	5.70	5.80	
	Child	<i>Child 5–15 yrs &amp; High School Student</i>	4.10	4.20	
	Concession	<i>Pension, Seniors &amp; Health Care Card</i>	4.40	4.50	
	Family*	<i>*As listed on Medicare Card</i>	15.50	15.90	
	Schools	<i>Per child</i>	3.40	3.50	
	Children	<i>4 years and under with adult swim.</i>	No Charge	No Charge	
<b>Visit Pass Card – (Indoor pools) 12 Month expiry from date of issue</b>	Adult	<i>Multipass x 10 – 10% discount</i>	51.50	52.20	
	Child	<i>Multipass x 10 – 10% discount</i>	37.00	37.80	
	Concession	<i>Multipass x 10 – 10% discount</i>	40.00	40.50	
	Family	<i>Multipass x 10 – 10% discount</i>	140.00	143.00	
<b>Indoor Pool – Swim Sauna Spa</b>	Adult	<i>Each</i>	9.60	9.80	
	Concession	<i>Each</i>	7.60	7.80	
	After Entry/Class	<i>Each</i>	4.90	5.00	
	Adult	<i>Multipass x 10 – 10% discount</i>	87.00	88.20	
<b>Indoor pool – swim sauna (CHURCHILL ONLY)</b>	Concession	<i>Multipass x 10 – 10% discount</i>	69.00	70.20	
	Adult	<i>Each</i>	8.30	8.50	
	After Entry/class	<i>Each</i>	6.70	6.90	
<b>Indoor Pool – Swim Lessons</b>	Infants	<i>Per class - Supervision 1:8</i>	11.70	12.00	
	Preschool	<i>Supervision 1:5</i>	12.20	12.50	
	School Age	<i>Per class</i>	12.80	13.10	
	Adult	<i>Per class</i>	12.80	13.10	
	Transition/Lap It Up	<i>Per class</i>	7.80	8.00	
	Aust Swim Teacher	<i>Per instructor per hour</i>	51.00	52.50	
	Bronze Star	<i>20 Week Program</i>	257.00	264.00	
<b>Indoor Pool – Swim Lessons - Concession (20% Discount)</b>	Health Care Card	Infants	<i>Per class - Supervision 1:8</i>	9.30	9.50
	Health Care Card	Preschool	<i>Supervision 1:5</i>	9.80	10.00
	Health Care Card	School Age	<i>Per class</i>	10.25	10.50
	Health Care, Pension & Senior Card	Adult	<i>Per class</i>	10.25	10.50
<b>Private Learn to Swim Lessons</b>	1:1	<i>Per half hour class per person</i>	34.00	35.00	
	1:2	<i>Per half hour class per person</i>	26.00	26.50	
	1:3	<i>Per half hour class per person</i>	21.00	21.50	
<b>Private Learn to Swim Lessons - Concession (20% Discount)</b>	Concession – Health Care Card	1:1	<i>Per half hour class per person</i>	27.00	28.00
	Concession – Health Care Card	1:2	<i>Per half hour class per person</i>	21.00	21.50
	Concession – Health Care Card	1:3	<i>Per half hour class per person</i>	16.50	17.00

<b>RECREATION &amp; COMMUNITY INFRASTRUCTURE</b>				
<i>Indoor Sports Centres</i>				
<b>SERVICE TYPE</b>		<b>BASIS</b>	<b>2013/2014 \$ (GST Inc)</b>	<b>2014/2015 \$ (GST Inc)</b>
<b>INDOOR SPORTS CENTRES</b>				
<b>Other - Indoor Pools</b>	Lane Hire	<i>Per hour.</i>	42.00	43.00
	Carnival Hire	<i>Per day 9am – 5pm</i>	850.00	870.00
	School Carnival Hire	<i>Per day 9am - 3pm</i>	800.00	820.00
	Wet Out of Hours – incl 1 Life Guard plus 1 Duty Manager	<i>Per hour plus entry fee</i>	73.00	75.00
	Locker Hire	<i>Per locker per person</i>	1.00	1.00
	Carnival Fee – incl 1 Life Guard plus 1 Duty Manager	<i>Per hour.</i>	175.00	180.00
<b>Fitness Program</b>	Group Fitness.	<i>Per class</i>	11.30	11.60
	Concession	<i>Pension, Seniors &amp; Health Care Card</i>	9.10	9.30
	Personal Training.	<i>1 hour.</i>	53.00	54.00
	Personal Training.	<i>½ hour.</i>	32.00	33.00
	Casual Gym.	<i>Per person</i>	14.00	14.40
	Casual Concession Gym.	<i>Pension, Seniors &amp; Health Care Card</i>	11.20	11.50
	Fit Kidz.		5.60	5.70
	Teen Gym. Council of the Aging (COTA) Gym.		7.60 5.80	7.80 5.90
<b>Visit Pass Cards – Group Fitness</b> (12 Months Expiry from date of issue)	Adult.	<i>Multipass x 10. – 10% discount</i>	102.00	104.40
	Concession.	<i>Multipass x 10. – 10% discount</i>	82.00	83.70
	Teen Gym	<i>Multipass x 10. – 10% discount</i>	69.00	70.20
	Fit Kids	<i>Multipass x 10. – 10% discount</i>	50.00	51.30
	Personal Training	<i>Multipass x 10. – discount – 1 Hour</i>	477.00	486.00
	Personal Training	<i>Multipass x 10. – discount – ½ Hour</i>	288.00	297.00
<b>Visit Pass Cards - Gym</b> (12 Months Expiry from date of issue)	Adult	<i>Multipass x 10. – 10% discount</i>	126.00	129.00
	Concession	<i>Multipass x 10. – 10% discount</i>	100.80	103.50



RECREATION & COMMUNITY INFRASTRUCTURE					
<i>Indoor Sports Centres</i>					
SERVICE TYPE	BASIS	2013/2014		2014/2015	
INDOOR SPORTS CENTRES		\$(GST Inc)		\$(GST Inc)	
<b>Stadium (1)</b>	Spectators – Regular competition.	No Charge		No Charge	
	Adult Competition.	Per player per game		5.70	5.80
	Concession Competition.	Pension, Seniors & Health Care Card		4.50	4.60
	Junior Competition (during competition times only)	Per player per game		4.10	4.20
	Adult Training	Per player per session #		3.90	4.00
	Concession Training	High School Students playing in Senior Competitions, Pension, Seniors & Health Care Card Holders		3.20	3.30
	Junior Training (0-17 years)	Per player per session #		3.00	3.10
	Schools	Per student		3.00	3.10
	Court Hire - General	Per court/hour.		44.00	45.00
	Court Hire - Schools	Per court/hour.		35.00	36.00
	Tournament Fee*	Per Court per Day (9am – 6pm)		190.00	195.00
	* Local associations are eligible for a 30% discount to host their association tournaments at their local facility. Maximum 2 tournaments per year				
	Dry Out of Hours Fee	Per hour (plus entry fee)		53.00	54.00
	Meeting Room Hire	Per hour		26.00	26.50
# Session is defined as					
	1 hour for Domestic basketball teams				
	2 hours for Squad & Representative basketball teams				
	2 hours for Badminton (in recognition of set up and pack up times)				
<b>Visit Pass Cards - Stadium</b>		<b>x10</b>	<b>x20</b>	<b>x10</b>	<b>x20</b>
12 Month expiry from date of issue (One pass per hour or game)	Adult Stadium Competition Multipass.	51.00	97.00	52.20	98.60
	Concession Competition Multipass.	41.00	77.00	41.40	78.20
	Junior Competition Multipass.	37.00	70.00	37.80	71.40
	Junior Training Multipass	N/A	N/A	N/A	56.00
<b>Athletic and Cycling Track</b>					
Off Peak – Monday to Thursday excluding Public Holidays	Adult.	Per participant		4.10	4.20
	Concession.	Per participant		3.60	3.70
	Junior.	Per participant		2.60	2.70
	Adult	Multipass x 10 – 10% discount		37.00	37.80
	Concession.	Multipass x 10 – 10% discount		33.00	33.30
	Junior.	Multipass x 10 – 10% discount		24.00	24.30
	School.	Per student		2.60	2.70
	Club Hire.	Per hour.		41.00	42.00
	Other/Athletic Carnival.	Full day 9am – 3pm.		505.00	515.00
	Other/Athletic Carnival.	½ day – 3 hours.		350.00	360.00
	Cycling Club Hire of Bike Track.	Per annum.		870.00	890.00

RECREATION & COMMUNITY INFRASTRUCTURE				
<i>Indoor Sports Centres</i>				
SERVICE TYPE INDOOR SPORTS CENTRES		BASIS	2013/2014 \$ (GST Inc)	2014/2015 \$ (GST Inc)
Squash Courts	Hire.	<i>Per hour.</i>	13.30	13.60
<b>Membership</b>				
<b>Membership Service Areas</b>		<i>Gym Fitness - as per fitness timetable (including Aqua Aerobics) Pool (including pool &amp; sauna)</i>		
<b>Administration Fee</b>	Monthly Fee		62.00	63.50
<b>Bronze Membership</b>				
Any one (1) of the above Membership Service Areas	Non Concession	<i>Monthly</i>	42.50	43.50
	Concession *	<i>Monthly</i>	38.25	39.25
<b>Silver Membership</b>				
Any two (2) of the above Membership Service Areas	Non Concession	<i>Monthly</i>	52.50	53.75
	Concession *	<i>Monthly</i>	47.25	48.50
<b>Gold Membership</b>				
All three (3) of the above Membership Service Areas	Non Concession	<i>Monthly</i>	62.50	64.00
	Concession *	<i>Monthly</i>	56.25	57.75
<b>Corporate</b>				
(must have 4 new members to qualify)		<i>Discounts valid on full price memberships only. Not valid on concession memberships</i>		
	4-10 people	<i>Discounts off term memberships only</i>	10.00%	10.00%
	11-20 people	<i>Discounts off term memberships only</i>	12.50%	12.50%
	21+ people	<i>Discounts off term memberships only</i>	15.00%	15.00%

(1) Schools pay court hire fee or individual student admission.

\* Concessions on direct debit and term memberships are offered only to customers on Aged Pension, Senior or Disability Support Pension. Concessions are not offered to Health Care card holders due to changes in status and eligibility over a significant timeframe.

<b>RECREATION &amp; COMMUNITY INFRASTRUCTURE</b>			
		<i>Outdoor Pools</i>	
<b>SERVICE TYPE</b>		<b>2013/2014</b>	<b>2014/2015</b>
OUTDOOR POOLS	<b>BASIS</b>	\$ (GST Inc)	\$ (GST Inc)
<b>Entry Fees</b>			
	Adult. <i>16 years and over.</i>	4.40	4.50
	Children/ Student. <i>Child 5 – 15 yrs &amp; High School Student</i>	3.30	3.40
	Concession. <i>Pension, Seniors &amp; Health Care Card</i>	3.50	3.60
	Family. <i>As listed on Medicare Card.</i>	12.70	13.00
	Schools. <i>Per child</i>	3.30	3.40
	Children. <i>4 years and under with adult swim.</i>	No Charge	No Charge
<b>Season Tickets (Multi-venue)</b>			
	Single Adult Tickets. <i>16 years and over.</i>	87.50	90.00
	Children/ Student. <i>Child 5 – 15 yrs &amp; High School Student</i>	66.00	68.00
	Concession. <i>Pension, Seniors &amp; Health Care Card</i>	69.00	70.50
	Family. <i>As listed on Medicare Card.</i>	215.00	220.00
<b>Competitions – School Swim Carnival Hire</b>			
	School Carnival Full Day (9am - 3pm)	412.00	422.00
	Other Carnival Full Day (9am - 6pm)	700.00	717.50
	School Carnival Half Day (9am-12pm / 12pm-3pm)	285.00	292.00
	Supervision Required at 1:100 ratio.	50.00	51.50
<b>Out Of Advertised Operating Hours Hire</b>			
	Includes 1 Life Guard plus 1 Duty Manager.	73.00	75.00
<b>Learn To Swim</b>			
	VIC Swim Programs.	<i>Normal Entry Fee</i>	<i>Normal Entry Fee</i>



<b>RECREATION &amp; COMMUNITY INFRASTRUCTURE</b>			
<i>Hazelwood Power Traffic Safety School</i>			
<b>SERVICE TYPE</b> HAZELWOOD POWER TRAFFIC SAFETY SCHOOL	<b>BASIS</b>	<b>2013/2014</b> \$ (GST Inc)	<b>2014/2015</b> \$ (GST Inc)
Education Group : Playgroups, kindergartens, special school & school groups No Educator (Bond \$70)	<i>Per hour.</i>	36.00	37.00
Education Group : Playgroups, kindergartens, special school & school groups With Educator (No Bond)	<i>Per hour.</i>	61.00	62.50
Mobile Bike Education Trailer No Educator – Hire of bike trailer (Deposit \$200) With Educator – Educator Services (No Deposit) Plus hire of bike trailer	<i>Per day</i> <i>Per hour</i> <i>Per day</i>	31.00 29.00 31.00	32.00 29.50 32.00
Hire of Hand Cranked Tricycles With responsibility for repair or replacement of damaged unit	<i>Per bike/day.</i>	2.00	2.00
Private Groups No Educator (Deposit \$70) With Educator (No Deposit)	<i>Per hour.</i> <i>Per hour.</i>	58.00 114.00	59.50 117.00

<b>RECREATION &amp; COMMUNITY INFRASTRUCTURE</b>			
<i>Rental of Asset</i>			
<b>SERVICE TYPE</b> HIRE OF PORTABLE TOILET MODULE	<b>BASIS</b>	<b>2013/2014</b> \$ (GST Inc)	<b>2014/2015</b> \$ (GST Inc)
Hire of portable toilet module	<i>Per Weekend</i>	216.00	221.00

<b>RECREATION &amp; COMMUNITY INFRASTRUCTURE</b>				
<i>Caravan Parks</i>				
<b>SERVICE TYPE</b>		<b>BASIS</b>	<b>2013/2014</b>	<b>2014/2015</b>
<b>CARAVAN PARKS</b>			<b>\$ (GST Inc)</b>	<b>\$ (GST Inc)</b>
<b>Hazelwood &amp; Narracan – Caravan</b>				
<b>Site Fee Schedule</b>	Permanent On Site.	<i>Non powered per annum (includes 21 days/nights)</i>	940.00	964.00
	Permanent On Site.	<i>Powered per annum (includes 21 days/nights)</i>	1,360.00	1,394.00
	Powered Site.	<i>Per night.</i>	35.00	36.00
	Powered Site.	<i>Weekly.</i>	185.00	190.00
	Unpowered Site.	<i>Per night.</i>	30.00	30.50
	Unpowered Site.	<i>Weekly.</i>	130.00	133.50
	Extra Person. Aquatic Centre Hall Hire. Security Bond.	<i>Per night. 6 hours.</i>	14.00 150.00 195.00	14.40 154.00 200.00
<b>Hazelwood &amp; Narracan – Camping</b>				
<b>Site Fee Schedule</b>	Overnight.	<i>Per person.</i>	11.50	11.80
	Children.	<i>Aged 7 – 17 yrs.</i>	7.00	7.00
	Family.	<i>2 adults and 2 children.</i>	30.00	31.00
<b>Lake Narracan - Boat Launching (December – March)</b>				
	Day Pass (8am - 6pm)	<i>Latrobe City residents</i>	No Charge	No Charge
	Day Pass (8am - 6pm)	<i>Sat-Sun &amp; Public Holidays</i>	18.00	18.50
	Day Pass (8am - 6pm)	<i>Monday – Friday</i>	16.00	16.50
	Season Boat Pass (Latrobe City residents only)	<i>December–March</i>	185.00	190.00
	Half Day Pass (8am - 1pm or 1pm - 6pm)	<i>Latrobe City residents</i>	No Charge	No Charge
	Half Day Pass (8am - 1pm or 1pm - 6pm)	<i>Sat-Sun &amp; Public Holidays</i>	11.50	11.80
	Half Day Pass (8am - 1pm or 1pm - 6pm)	<i>Monday – Friday</i>	9.00	9.20

RECREATION & COMMUNITY INFRASTRUCTURE						
<i>Asset protection</i>						
SERVICE TYPE ASSET PROTECTION FEES		BASIS	2013/2014 \$ (GST Inc)		2014/2015 \$ (GST Inc)	
			Rural	Urban	Rural	Urban
<b>Asset Protection Fees</b>						
	Road Openings.	<i>Provision of traffic management.</i>	165.00	165.00	170.00	170.00
	Road Openings.	<i>No traffic management required.</i>	82.00	82.00	85.00	85.00
	Occupation of Parking Bays.	<i>Per bay per day</i>	52.00	52.00	40.00	40.00
	Road Occupations.	<i>Provision of traffic management.</i>	165.00	165.00	170.00	170.00
	Road Occupations.	<i>No traffic management required.</i>	82.00	82.00	85.00	85.00
	Building Site Asset Inspections:					
	Cost of Works < \$12,000	<i>Excluding all Reblocking, Urban Front Fencing &amp; Demolitions</i>	Nil	Nil	Nil	Nil
	Cost of Works > \$12,000	<i>Including all Reblocking, Urban Front Fencing &amp; Demolitions</i>	88.00	165.00	90.00	170.00
<b>Asset Protection Fees for Service Installations in Areas by Parties Other Than Utilities or Their Agents</b>						
	Road Length less than 100m.		165.00	165.00	170.00	170.00
	Each Additional 100m of Road Length.		88.00	88.00	90.00	90.00
<b>Asset Protection Fee for Vehicle Crossing Works</b>						
			67.00	88.00	70.00	90.00
<b>Asset Protection Fee for Drainage Tapping in Urban Areas at Drainage Easements and Nature Strips Including Provision of Legal Point of Discharge or Drainage Information</b>						
			N/A	88.00	N/A	90.00
<b>Security Deposit as Detailed in Clause 10 of the Vehicle Crossing Policy</b>				1,550.00		1,500.00
<b>Parking Headworks Charge as Defined in Clause 11 of the Vehicle Crossing Policy</b>				3,400.00		3,500.00

<b>RECREATION &amp; COMMUNITY INFRASTRUCTURE</b>			
		<i>Asset protection</i>	
<b>SERVICE TYPE</b> ASSET PROTECTION FEES	<b>BASIS</b>	<b>2013/2014</b> \$ (GST Inc)	<b>2014/2015</b> \$ (GST Inc)
<b>Security Bonds as Specified in Part D of Local Law No.3</b>	Cost of Works < \$12,000:	Nil	Nil
	<i>Rural, Residential, Industrial and Commercial Building Sites for Builders with a 12 month Satisfactory Performance Record, Excluding all Reblocking, Front Fencing &amp; Demolitions.</i>	515.00	500.00
	<i>Rural, Residential, Industrial and Commercial Building Sites for Builders with an Unsatisfactory Performance Record.</i>		
	Cost of Works > \$12,000:		
	<i>Including Reblocking, Residential Front Fences &amp; Demolition Works</i>		
	Rural Building Site;	515.00	500.00
	Residential Building Site;	515.00	500.00
	Residential Building Site;	1,030.00	1,000.00
	Residential Building Site;	1,550.00	1,500.00
	Residential Building Site;	2,060.00	2,000.00
	Industrial Building Site;	2,575.00	2,500.00
	Commercial Building Site;	5,150.00	5,250.00
	Multiple Building Sites	10,300.00	10,500.00
	<i>Builders with a 12 month Satisfactory Performance Record</i>		
<b>Enquiries - Legal Point of Discharge or Drainage Information</b>			
	Urban Areas	27.00	30.00
<b>Charge for Restoration of Road Openings in Urban and Rural Areas</b>		Actual cost plus 10% of the actual cost to cover administration expenses	Actual cost plus 10% of the actual cost to cover administration expenses
<b>Asset Protection Penalty for Infringement Notice as Specified in Clause 18 of Local Law No.3</b>	<i>Set by Statute (State Government)</i>	Penalty Units are defined by Section 5 of the Monetary Units Act 2004. As at 1/7/12. \$ 144.36	Penalty Units are defined by Section 5 of the Monetary Units Act 2004. As at 1/7/13. 147.61
		2 Penalty Units	2 Penalty Units

<b>RECREATION &amp; COMMUNITY INFRASTRUCTURE</b>						
<i>Asset protection</i>						
<b>SERVICE TYPE</b> ASSET PROTECTION FEES	<b>BASIS</b>	<b>2013/2014</b> \$ (GST Inc)		<b>2014/2015</b> \$ (GST Inc)		
<b>Fees for Utilities and Their Agents for Applications Under Schedule 7 to the Road Management Act 2004 for Municipal Roads on which the maximum speed limit for vehicles at any time is more than 50kms per hour</b>	<i>Set by Statute (State Government)</i>	Fee Units are defined by Section 5 of the Monetary Units Act 2004 (as at 1/7/2012) 1 Fee Unit = \$ 12.84		Fee Units are defined by Section 5 of the Monetary Units Act 2004 (as at 1/7/2013) 1 Fee Unit = 13.24		
	Works, other than minor works conducted on, or on any part of the roadway, shoulder or pathway.	<i>Set by Statute (State Government)</i>	45	Fee Units	45	Fee Units
	Works, other than minor works not conducted on, or on any part of the roadway, shoulder or pathway.	<i>Set by Statute (State Government)</i>	25	Fee Units	25	Fee Units
	Minor works conducted on, or on any part of the roadway, shoulder or pathway.	<i>Set by Statute (State Government)</i>	11.5	Fee Units	11	Fee Units
	Minor works not conducted on, or on any part of the roadway, shoulder or pathway.	<i>Set by Statute (State Government)</i>	5	Fee Units	5	Fee Units
<b>Fees for Utilities and Their Agents for Applications Under Schedule 7 to the Road Management Act 2004 for Municipal Roads on which the maximum speed limit for vehicles at any time is <u>not more than</u> 50kms per hour</b>	<i>Set by Statute (State Government)</i>	Fee Units are defined by Section 5 of the Monetary Units Act 2004		Fee Units are defined by Section 5 of the Monetary Units Act 2004		
	Works, other than minor works conducted on, or on any part of the roadway, shoulder or pathway.	<i>Set by Statute (State Government)</i>	20	Fee Units	20	Fee Units
	Works, other than minor works not conducted on, or on any part of the roadway, shoulder or pathway.	<i>Set by Statute (State Government)</i>	5	Fee Units	5	Fee Units
	Minor works conducted on, or on any part of the roadway, shoulder or pathway.	<i>Set by Statute (State Government)</i>	11.5	Fee Units	11	Fee Units
	Minor works not conducted on, or on any part of the roadway, shoulder or pathway.	<i>Set by Statute (State Government)</i>	5	Fee Units	5	Fee Units

<b>PLANNING &amp; GOVERNANCE</b>			
<i>Property &amp; Legal</i>			
<b>SERVICE TYPE</b> PROPERTY AND LEGAL	<b>BASIS</b>	<b>2013/2014</b> \$ (GST Inc)	<b>2014/2015</b> \$ (GST Inc)
Property and Legal			
Sale of Land Application Fee.	<i>Per application</i>	140.00	143.50
Road Discontinuance/Closure Application Fee.	<i>Per application</i>	140.00	143.50
Annual Lease/License Charge Non Commercial or Community & Non Profit Organisation.	<i>Per lease or licence per annum</i>	69.00	70.70
Freedom of Information Application Fee.	<i>Set by Freedom of Information (Access Charges) Regulations 2004</i>	* As per regulations	* As per regulations
Freedom of Information access Charges	<i>Set by Freedom of Information (Access Charges) Regulations 2004</i>	As per regulations	As per regulations
<b>Off Street Car Parks</b>			
<b>Seymour Street Car Park (Traralgon)</b>			
Car park space leases	<i>Per space per annum</i>	1,200.00	1,230.00
After Hours Call out Fee – Seymour Street Car Park	<i>Per callout</i>	53.00	54.30
Reissue of Permit Sticker Permit	<i>Per replacement permit sticker</i>	20.00	20.50
<b>Commercial Road Car Park (Morwell)</b>			
Car park space leases	<i>Per space per annum</i>	789.00	808.70
Reissue of Permit Sticker Permit	<i>Per replacement permit sticker</i>	20.00	20.50

\* New fee is set in accordance with the regulations and incorporates a CPI based escalation which is not available until June.

<b>PLANNING &amp; GOVERNANCE</b>			
<i>Contracts &amp; Tendering</i>			
<b>SERVICE TYPE</b> CONTRACTS TENDERING	<b>BASIS</b>	<b>2013/2014</b> \$ (GST Inc)	<b>2014/2015</b> \$ (GST Inc)
<b>Tender Documentation</b>			
Refundable Fee for hard copy Tender Documents	<i>Per tender</i>	55.00	55.00



<b>PLANNING &amp; GOVERNANCE</b>			
<i>Building Developments</i>			
<b>SERVICE TYPE</b> BUILDING PERMITS/FEES	<b>BASIS</b>	<b>2013/2014</b> \$ (GST Inc)	<b>2014/2015</b> \$ (GST Inc)
Permit time extensions and inspections for lapsed permits	<i>Minimum.</i>	130.00	135.00
Preparation of Section 173 Agreements For building over easements.	<i>Per agreement</i>	380.00	390.00
Building File Search Fee	<i>Linked to statutory fee set by regulation 327</i>	47.60	47.85*
Report and Consent			
	First	220.00	226.00
	Additional	110.00	113.00
Temporary Structure Siting Approvals	<i>Treated as a Report and Consent</i>	220.00	226.00
Popo – Occupancy Permits	<i>Treated as a Report and Consent</i>	220.00	226.00

\*NOTE Statutory Fees can only be increased by the Minister for Planning. At the time of the draft budget preparation there was no indication of likely alteration to these statutory fees.

<b>PLANNING &amp; GOVERNANCE</b>			
<i>Statutory Planning</i>			
<b>SERVICE TYPE</b>		<b>2013/2014</b>	<b>2014/2015</b>
<b>PLANNING PERMITS</b>	<b>BASIS</b>	<b>\$ (GST Inc)</b>	<b>\$ (GST Inc)</b>
<p>Many of these fees are those prescribed under the Planning and Environment (Fees) Regulations 2000 and the Subdivision (Permit and Certification Fees) Regulations, but are not a complete representation of the Regulations.                      Reference should be made to the Regulations to obtain the complete wording of individual fee regulations (GST exempt).                      * NOTE – Statutory Fees are subject to change at the discretion of the Minister for Planning.</p>			
<b>Planning Permit Application - Use Only</b>	<i>Statutory State Government Fees</i>	502.00	* 502.00
<b>To develop land or to use and develop land for a single dwelling per lot, or to undertake development ancillary to the use of the land for a single dwelling per lot if the estimated cost of development included in the application is:</b>	\$10,001 - \$100,000. <i>Statutory State Government Fees</i>	239.00	* 239.00
	More Than \$100,000. <i>Statutory State Government Fees</i>	490.00	* 490.00
<b>To develop land (other than for a single dwelling per lot) if the estimated cost of development included in the application is:</b>	Up to \$10,000. <i>Statutory State Government Fees</i>	102.00	* 102.00
	\$10,001 to \$250,000. <i>Statutory State Government Fees</i>	604.00	* 604.00
	\$250,001 to \$500,000. <i>Statutory State Government Fees</i>	707.00	* 707.00
	\$500,001 to \$1,000,000. <i>Statutory State Government Fees</i>	815.00	* 815.00
	\$1,000,001 to \$7,000,000. <i>Statutory State Government Fees</i>	1,153.00	* 1,153.00
	\$7,000,001 to \$10,000,000. <i>Statutory State Government Fees</i>	4,837.00	* 4,837.00
<b>Subdivision</b>	More Than \$10,000,001 to \$50,000,000. <i>Statutory State Government Fees</i>	8,064.00	* 8,064.00
	More Than \$50,000,000. <i>Statutory State Government Fees</i>	16,130.00	* 16,130.00
	To Subdivide an Existing Building. <i>Statutory State Government Fees</i>	386.00	* 386.00
	To Subdivide Land into Two Lots. <i>Statutory State Government Fees</i>	386.00	* 386.00
	To effect a realignment of a common boundary between lots. <i>Statutory State Government Fees</i>	386.00	* 386.00
	Consolidate two or more lots. <i>Statutory State Government Fees</i>	386.00	* 386.00
To Subdivide Land. <i>Statutory State Government Fees</i>	To Subdivide Land. <i>Statutory State Government Fees</i>	781.00	* 781.00
	To remove a restriction (within the meaning of the Subdivision Act 1988) over land if the land has been used or developed for more than 2 years before the date of the applications in a manner which would have been lawful under the Planning and Environment Act 1987 but for the existence of the restriction. <i>Statutory State Government Fees</i>	249.00	* 249.00



<b>PLANNING &amp; GOVERNANCE</b>			
<i>Statutory Planning</i>			
<b>SERVICE TYPE</b>		<b>2013/2014</b>	<b>2014/2015</b>
<b>PLANNING PERMITS</b>	<b>BASIS</b>	<b>\$ (GST Inc)</b>	<b>\$ (GST Inc)</b>
<b>Subdivision</b>			
To create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or to create or remove a right of way.	<i>Statutory State Government Fees</i>	541.00	* 541.00
To create, vary or remove an easement other than a right of way; or to vary or remove a condition in the nature of an easement other than a right of way in a Crown grant.	<i>Statutory State Government Fees</i>	404.00	* 404.00
Supervision of Works.		2.5% of value of works	2.5% of value of works
Checking of Engineering Plans.		0.75% of value of works	0.75% of value of works
<b>To Amend an Application</b>			
To amend an application for a permit after notice of the application has been given under Section 52.	<i>Statutory State Government Fees</i>	102.00	* 102.00
<b>To Amend a Permit</b>			
To amend an application to amend a permit after late notice of the application has been given under Section 52.	<i>Statutory State Government Fees</i>	102.00	* 102.00
To amend a permit to use land if that amendment is to change the use for which the land may be used.	<i>Statutory State Government Fees</i>	502.00	* 502.00
To change a statement of what the permit allows;	<i>Statutory State Government Fees</i>	502.00	* 502.00
To change any of all of the conditions which apply to the permit;	<i>Statutory State Government Fees</i>	502.00	* 502.00
In any way not otherwise provided for in this regulation.	<i>Statutory State Government Fees</i>	502.00	* 502.00
To amend a permit to develop land or to use and develop land for a single dwelling per lot or to undertake development ancillary to the use of the land for a single dwelling per lot if the estimated cost of an additional development to be permitted by the amendment is:	<i>Statutory State Government Fees</i>		
	\$10,000 - \$100,000.	239.00	* 239.00
	> \$100,000.	490.00	* 490.00

<b>PLANNING &amp; GOVERNANCE</b>			
<i>Statutory Planning</i>			
<b>SERVICE TYPE</b>		<b>2013/2014</b>	<b>2014/2015</b>
<b>PLANNING PERMITS</b>	<b>BASIS</b>	<b>\$ (GST Inc)</b>	<b>\$ (GST Inc)</b>
<b>To Amend A Permit (Continued)</b>	To amend a permit to develop land if the estimated cost of any additional development to be permitted by the amendment is \$10,000 or less.	102.00	* 102.00
	To amend a permit if the estimated cost of any additional development to be permitted by the amendment is:	604.00	* 604.00
		707.00	* 707.00
		815.00	* 815.00
	To amend a permit to: Subdivide an existing building; Subdivide land into two lots; Effect a realignment of a common boundary Consolidate two or more lots.	386.00	* 386.00
<b>Combined Permit Applications Certification</b>	An application to certify a plan.	100.00	* 100.00
		20.00	* 20.00
	Procedural. <i>Exempt subdivisions, consolidations etc.</i>	100.00	* 100.00
	Recertification.	100.00	* 100.00
<b>Certificates of Compliance</b>	The fee for a certificate under Section 97N.	147.00	* 147.00
<b>Satisfaction Matters</b>	The fee for determining a matter where a planning scheme specifies that the matter must be done to the satisfaction of a responsible authority or referral authority.	102.00	* 102.00
<b>Administration Charges</b>	Extend the Expiry Date of a Permit.	128.00	131.20
	Search for and Provide a copy of a permit	128.00	131.20
	Liquor Licence Applicant Information Requests	57.00	58.40
	Written response to planning queries	57.00	58.40
	<i>This figure is based on average of Council fees across Gpppsland</i>		
	Secondary Consent	-	102.00
	Public Notification on behalf of Applicant.	32.00	32.80

<b>PLANNING &amp; GOVERNANCE</b>			
<i>Statutory Planning</i>			
<b>SERVICE TYPE</b>	<b>BASIS</b>	<b>2013/2014</b>	<b>2014/2015</b>
<b>PLANNING PERMITS</b>		<b>\$ (GST Inc)</b>	<b>\$ (GST Inc)</b>
<b>Photocopying Charges on Behalf of Applicant</b>	<i>Black &amp; White A4 per sheet</i>	0.25	0.25
	<i>Colour A4 per sheet</i>	1.20	1.20
	<i>Black and White A3 per sheet</i>	0.50	0.50
	<i>Colour A3 per sheet</i>	1.50	1.50
	<i>Black &amp; White AO1 per sheet</i>	8.00	8.20
	<i>Colour AO1 per sheet</i>	10.00	10.30
	<i>Black &amp; White A1 per sheet</i>	6.50	6.70
	<i>Colour A1 per sheet</i>	8.00	8.20
	<i>Black &amp; White A2 per sheet (plotter)</i>	5.00	5.10
	<i>Colour A2 per sheet (plotter)</i>	6.00	6.20

\*NOTE Statutory Fees can only be increased by the Minister for Planning. At the time of the draft budget preparation there was no indication of likely alteration to these statutory fees.

<b>PLANNING &amp; GOVERNANCE</b>			
<i>Strategic Planning</i>			
<b>SERVICE TYPE</b>	<b>BASIS</b>	<b>2013/2014</b>	<b>2014/2015</b>
<b>AMENDMENTS TO PLANNING SCHEMES</b>		<b>\$ (GST Inc)</b>	<b>\$ (GST Inc)</b>
<b>Stage One</b>	Considering a request to amend the planning scheme; and Taking action required by Division 1 of Part 3 of the Planning and Environment Act 1987; and Considering any submissions which do not seek a change to the amendment; and If applicable, abandoning the amendment in accordance with Section 28.	* 798.00	* 798.00
<b>Stage Two</b>	Considering submissions which seek a change to an amendment, and where necessary referring the submissions to a panel; and Providing assistance to a panel in accordance with Section 158; and Making a submission in accordance with Section 24(b); and Considering the report in accordance with Section 27; and After considering submissions and the report in accordance with Section 27, if applicable, abandoning the amendment in accordance with Section 28.	* 798.00	* 798.00
<b>Stage Three</b>	Adopting the amendment or part of the amendment in accordance with Section 29; and Submitting the amendment for approval in accordance with Section 31.	* 524.00	* 524.00
<b>Stage Four</b>	Considering a request to approve an amendment in accordance with Section 35; and Giving notice of approval of an amendment in accordance with Section 36.	* 798.00	* 798.00

<b>PLANNING &amp; GOVERNANCE</b>			
<i>Strategic Planning</i>			
<b>SERVICE TYPE</b>	<b>BASIS</b>	<b>2013/2014</b> \$ (GST Inc)	<b>2014/2015</b> \$ (GST Inc)
<b>AMENDMENTS TO PLANNING SCHEMES</b>			
<b>Combined Permit Application &amp; Planning Scheme Amendment</b>			
<p>The fee for an application for a planning permit combined with a request for amendment of a planning scheme, made in accordance with Section 96a, is the sum arrived at by adding the higher of the fees plus 50% of the lower of the fees which would have applied if separate application had been made.</p> <p>If the application for a planning permit is for any combination of use, development other than subdivision, subdivision and any matter referred to in Classes 16, 17 or 18, the fee for the planning permit for the purpose of this calculation is the higher of the fees which would have applied if separate application for planning permits had been made.</p>			
<b>Administration Charges</b>		59.00	60.50
General written advice of planning scheme amendment histories.			
Costs and expenses for a Planning Panel to be appointed, hear and consider submissions, and prepare a report under Part 8 of the Planning and Environment Act 1987.	<i>Full fee recovery of government charges</i>	Various	Various

\*NOTE Statutory Fees can only be increased by the Minister for Planning. At the time of the draft budget preparation there was no indication of likely alteration to these statutory fees.

<b>ECONOMIC SUSTAINABILITY</b>				
<i>Latrobe Regional Gallery</i>				
<b>SERVICE TYPE</b> LATROBE REGIONAL GALLERY		<b>BASIS</b>	<b>2013/2014</b> \$ (GST Inc)	<b>2014/2015</b> \$ (GST Inc)
<b>Community Access Gallery</b>	Commercial Rental.	<i>Per week.</i>	278.00	285.00
	Community Rental.	<i>Per week.</i>	154.00	158.00
	Bond.		175.00	180.00
<b>Meeting Room - Commercial</b>	Rental.	<i>Half day.</i>	100.00	102.00
		<i>Full day.</i>	175.00	180.00
		<i>Evening.</i>	250.00	256.00
<b>Meeting Room - Community</b>	Rental.	<i>Half day.</i>	47.00	48.00
		<i>Full day.</i>	88.00	90.00
		<i>Evening.</i>	125.00	128.00
<b>Studio Workshop - Commercial</b>	Rental.	<i>Half day</i>	100.00	102.00
		<i>Full day.</i>	212.00	218.00
		<i>Evening.</i>	265.00	272.00
<b>Studio Workshop - Community</b>	Rental.	<i>Half day.</i>	47.00	48.00
		<i>Full day.</i>	98.00	100.00
		<i>Evening.</i>	134.00	138.00

<b>ECONOMIC SUSTAINABILITY</b>					
<i>Performing Arts Centre</i>					
<b>SERVICE TYPE</b>	<b>BASIS</b>	<b>2013/2014</b>		<b>2014/2015</b>	
<b>PERFORMING ARTS CENTRE</b>		<b>\$(GST Inc)</b>		<b>\$(GST Inc)</b>	
<b>Performing Arts Centre - Commercial Rate</b>					
<i>(Professional live performances, professional workshops/seminars, exhibitions and trade shows)</i>					
Town Hall	<i>8am – 5pm daytime – per hour.</i>		100.00		101.00
	<i>5pm–midnight –evening –per session.</i>		950.00		974.00
	<i>8am–midnight –all day –per session.</i>		1,535.00		1,573.00
	<i>Weekly hire rate (5-7 days)</i>		6,105.00		6,258.00
Little Theatre	<i>8am – 5pm daytime – per hour.</i>		50.00		51.00
	<i>5pm–midnight –evening –per session.</i>		480.00		492.00
	<i>8am–midnight –all day –per session.</i>		775.00		794.00
	<i>Weekly hire rate (5-7 days)</i>		2,975.00		3,049.00
Whole Complex	<i>8am – 5pm daytime – per hour.</i>		140.00		144.00
	<i>5pm–midnight –evening –per session.</i>		1,310.00		1,343.00
	<i>8am–midnight –all day –per session.</i>		2,080.00		2,132.00
	<i>Weekly hire rate (5-7 days)</i>		8,400.00		8,610.00
<b>Performing Arts Centre - Community Rate</b>					
<i>(Bazaars, Fetes, Stalls, Presentation Nights, School Concerts, Weddings, Social Events, Meetings)</i>					
Town Hall	<i>8am – 5pm daytime – per hour.</i>		72.00	*Off Peak 37.00	*Peak 74.00
	<i>5pm–midnight –evening –per session.</i>		600.00	309.00	615.00
	<i>8am–midnight –all day –per session.</i>		726.00	484.00	744.00
	<i>Weekly hire rate (5-7 days)</i>		4,458.00	2,972.00	4,570.00
Little Theatre	<i>8am – 5pm daytime – per hour.</i>		38.00	20.00	39.00
	<i>5pm–midnight –evening –per session.</i>		350.00	180.00	359.00
	<i>8am – midnight – all day – per session.</i>		494.00	247.00	506.00
	<i>Weekly hire rate (5-7 days)</i>		2,350.00	1,560.00	2,409.00
Whole Complex	<i>8am – 5pm daytime – per hour.</i>		94.00	47.00	96.00
	<i>5pm–midnight –evening –per session.</i>		856.00	428.00	877.00
	<i>8am–midnight –all day –per session.</i>		1,514.00	757.00	1,552.00
	<i>Weekly hire rate (5-7 days)</i>		6,048.00	4,032.00	6,199.00



<b>ECONOMIC SUSTAINABILITY</b>				
<i>Community Halls</i>				
<b>SERVICE TYPE COMMUNITY HALLS</b>	<b>BASIS</b>	<b>2013/2014 \$ (GST Inc)</b>	<b>2014/2015 \$ (GST Inc)</b>	
<b>Kernot Hall – Commercial Rate</b> <i>(Professional live performances, professional workshops/seminars, exhibitions and trade shows)</i>	Hall 1.	<i>8am – 5pm – daytime – per hour.</i>	85.00	87.00
		<i>5pm – midnight – evening – per session.</i>	850.00	871.00
		<i>8am – midnight – all day – per session.</i>	1,320.00	1,353.00
		<i>Weekly hire rate.</i>	5,255.00	5,386.00
	Hall 2.	<i>8am – 5pm – daytime – per hour.</i>	44.00	45.00
		<i>5pm – midnight – evening – per session.</i>	448.00	459.00
		<i>8am – midnight – all day – per session.</i>	665.00	682.00
		<i>Weekly hire rate.</i>	2,630.00	2,696.00
	Whole Hall.	<i>8am – 5pm – daytime – per hour.</i>	130.00	133.00
		<i>5pm – midnight – evening – per session.</i>	1,135.00	1,163.00
		<i>8am – midnight – all day – per session.</i>	1,755.00	1,799.00
		<i>Weekly hire rate.</i>	7,110.00	7,288.00
	Whole Complex.	<i>8am – 5pm – daytime – per hour.</i>	160.00	164.00
		<i>5pm – midnight – evening – per session.</i>	1,550.00	1,589.00
		<i>8am – midnight – all day – per session.</i>	2,515.00	2,578.00
		<i>Weekly hire rate.</i>	9,730.00	9,973.00
	Foyer.	<i>8am – 5pm – daytime – per hour.</i>	65.00	67.00
		<i>5pm – midnight – evening – per session.</i>	536.00	549.00
		<i>8am – midnight – all day – per session.</i>	895.00	917.00
	Kitchen.	<i>8am – 5pm – daytime – per hour.</i>	40.00	41.00
<i>5pm – midnight – evening – per session.</i>		258.00	265.00	
<i>8am – midnight – all day – per session.</i>		415.00	425.00	



<b>ECONOMIC SUSTAINABILITY</b>					
<i>Community Halls</i>					
<b>SERVICE TYPE COMMUNITY HALLS</b>	<b>BASIS</b>	<b>2013/2014 \$ (GST Inc)</b>		<b>2014/2015 \$ (GST Inc)</b>	
		<b>* Peak</b>	<b>*Off Peak</b>	<b>* Peak</b>	<b>*Off Peak</b>
<b>Kernot Hall – Community Rate</b>					
<i>(Bazaars, Fetes, Stalls, Presentation Nights, School Concerts, Weddings, Social Events, Meetings)</i>					
Hall 1.	<i>8am – 5pm – daytime – per hour.</i>	60.00	30.00	62.00	31.00
	<i>5pm –midnight –evening –per session.</i>	540.00	268.00	554.00	275.00
	<i>8am –midnight –all day –per session.</i>	850.00	422.00	872.00	433.00
Hall 2.	<i>8am – 5pm – daytime – per hour.</i>	36.00	19.00	37.00	20.00
	<i>5pm –midnight –evening –per session.</i>	295.00	150.00	302.00	154.00
	<i>8am –midnight –all day –per session.</i>	438.00	216.00	449.00	221.00
Whole Hall.	<i>8am – 5pm – daytime – per hour.</i>	78.00	39.00	80.00	40.00
	<i>5pm –midnight –evening –per session.</i>	742.00	370.00	761.00	379.00
	<i>8am –midnight –all day –per session.</i>	1,210.00	605.00	1,240.00	620.00
Whole Complex.	<i>8am – 5pm – daytime – per hour.</i>	114.00	57.00	117.00	58.00
	<i>5pm –midnight –evening –per session.</i>	1,015.00	510.00	1,040.00	523.00
	<i>8am –midnight –all day –per session.</i>	1,576.00	788.00	1,615.00	808.00
	<i>Weekly hire rate (5-7days)</i>	3,950.00	Not Avail	4,049.00	Not Avail
Foyer.	<i>8am – 5pm – daytime – per hour.</i>	44.00	24.00	45.00	25.00
	<i>5pm –midnight –evening –per session.</i>	340.00	170.00	349.00	174.00
	<i>8am –midnight –all day –per session.</i>	600.00	300.00	615.00	308.00
Kitchen.	<i>8am – 5pm – daytime – per hour.</i>	24.00	12.00	25.00	13.00
	<i>5pm –midnight –evening –per session.</i>	176.00	88.00	180.00	90.00
	<i>8am –midnight –all day –per session.</i>	275.00	140.00	282.00	144.00

<b>ECONOMIC SUSTAINABILITY</b>						
<i>Community Halls</i>						
<b>SERVICE TYPE COMMUNITY HALLS</b>	<b>BASIS</b>	<b>2013/2014 \$ (GST Inc)</b>	<b>2014/2015 \$ (GST Inc)</b>			
<b>Moe Town Hall – Commercial Rate</b> <i>(Professional live performances, professional workshops/seminars, exhibitions and trade shows)</i>	Main Hall.	8am – 5pm – daytime – per hour. 5pm – midnight – evening – per session. 8am – midnight – all day – per session. Weekly hire rate.	80.00 745.00 1,085.00 4,265.00	82.00 764.00 1,112.00 4,372.00		
	Exhibition Hall.	8am – 5pm – daytime – per hour. 5pm – midnight – evening – per session. 8am – midnight – all day – per session. Weekly hire rate.	55.00 370.00 535.00 2,135.00	56.00 379.00 548.00 2,188.00		
	Whole Complex.	8am – 5pm – daytime – per hour. 5pm – midnight – evening – per session. 8am – midnight – all day – per session. Weekly hire rate.	130.00 1,035.00 1,550.00 6,175.00	133.00 1,061.00 1,589.00 6,328.00		
<b>Moe Town Hall – Community Rate</b> <i>(Bazaars, Fetes, Stalls, Presentation Nights, School Concerts, Weddings, Social Events and Meetings)</i>	Main Hall.	8am – 5pm – daytime – per hour. 5pm – midnight – evening – per session. 8am – midnight – all day – per session. Weekly hire rate.	<b>* Peak</b> 58.00 494.00 710.00 2,138.00	<b>*Off Peak</b> 30.00 242.00 355.00 2,138.00	<b>* Peak</b> 60.00 506.00 728.00 2,192.00	<b>*Off Peak</b> 31.00 248.00 364.00 N/A
	Exhibition Hall.	8am – 5pm – daytime – per hour. 5pm – midnight – evening – per session. 8am – midnight – all day – per session. Weekly hire rate.	36.00 240.00 355.00 1,045.00	19.00 120.00 132.00 1,045.00	37.00 246.00 364.00 1,071.10	20.00 123.00 135.00 N/A
	Whole Complex.	8am – 5pm – daytime – per hour. 5pm – midnight – evening – per session. 8am – midnight – all day – per session. Weekly hire rate.	72.00 680.00 995.00 2,950.00	36.00 340.00 495.00 2,950.00	74.00 697.00 1,020.00 3,024.00	37.00 349.00 507.00 N/A
<b>Newborough Public Hall – Community Rate</b> <i>(Bazaars, Fetes, Stalls, Presentation Nights, School Concerts, Weddings, Social Events and Meetings)</i>		8am – 5pm – daytime – per hour. 5pm – midnight – evening – per session. 8am – midnight – all day – per session.	<b>* Peak</b> 29.00 242.00 Not Avail	<b>*Off Peak</b> 17.00 128.00 Not Avail	<b>* Peak</b> 30.00 248.00 Not Avail	<b>*Off Peak</b> 17.00 131.00 Not Avail
<b>Ronald Reserve Hall – Community Rate</b> <i>(Bazaars, Fetes, Stalls, Presentation Nights, School Concerts, Weddings, Social Events and Meetings)</i>		Per hour.	16.00	16.00	17.00	17.00
<b>Churchill Community Hall – Community Rate</b> <i>(Bazaars, Fetes, Stalls, Presentation Nights, School Concerts, Weddings, Social Events and Meetings)</i>		Per hour.	16.00	16.00	17.00	17.00

<b>ECONOMIC SUSTAINABILITY</b>						
<i>Community Halls</i>						
<b>SERVICE TYPE COMMUNITY HALLS</b>		<b>BASIS</b>	<b>2013/2014 \$ (GST Inc)</b>		<b>2014/2015 \$ (GST Inc)</b>	
			* Peak	*Off Peak	* Peak	*Off Peak
Traralgon Court House – Court Room	Community Rate	<i>Per day (8am - 5pm)</i>	64.00	27.00	55.00	28.00
	Commercial Rate	<i>Per day (8am - 5pm)</i>	82.00	82.00	84.00	N/A
<b>Loy Yang Power Latrobe Community Sound Shell – Commercial Rate</b>						
	Hire	<i>Plus clean up costs.</i>		300.00		308.00
	Bond/Deposit	<i>Refunded after satisfactory clean up.</i>		550.00		584.00
<b>Loy Yang Power Latrobe Community Sound Shell - Community Rate</b>						
	Daytime	<i>Usage – up to 5.00pm.</i>		No Charge		No Charge
	Evening	<i>Usage – after 5.00pm.</i>		No Charge		No Charge
	Bond/Deposit	<i>Refunded after satisfactory clean up.</i>		260.00		287.00
<b>Traralgon East Community Centre</b>	Hall Hire.	<i>Per hour.</i>		18.00		17.00
<b>Kath Teychenne Centre – Meeting Room</b>	ty and Not For Profit Groups. Commercial.	<i>Per hour Per hour</i>		No Charge 28.00		No Charge 27.00
<b>Lighting Standard</b>						
	Kernot Hall & Moe Town Hall (Standard Rig Open White)	<i>Initial 1-3 shows per season</i>		134.00		137.00
	Kernot Hall & Moe Town Hall (Standard Rig Open White)	<i>Subsequent 4th-6th show per season</i>		-		133.00
	Kernot Hall & Moe Town Hall (Standard Rig Open White)	<i>Subsequent 7th+ show per season</i>		-		131.00
	Kernot Hall & Moe Town Hall (Standard Rig Colour-2 specials)	<i>Initial 1-3 shows per season</i>		160.00		164.00
	Kernot Hall & Moe Town Hall (Standard Rig Colour-2 specials)	<i>Subsequent 4th-6th show per season</i>		-		159.00
	Kernot Hall & Moe Town Hall (Standard Rig Colour-2 specials)	<i>Subsequent 7th+ show per season</i>		-		158.00
	Loy Yang Power Latrobe Community Sound Shell (Standard Rig)	<i>Per session</i>		715.00		733.00
	Performing Arts Centre (Standard Rig White/Colour-2 specials)	<i>Initial 1-3 shows per season + Technician fees</i>		200.00		205.00
	Performing Arts Centre (Standard Rig White/Colour-2 specials)	<i>Subsequent 4th-6th show per season+ Technician fees</i>		-		199.00
	Performing Arts Centre (Standard Rig White/Colour-2 specials)	<i>Subsequent 7th+ show per season+ Technician fees</i>		-		195.00
<b>Non Standard</b>						
	Performing Arts Centre	<i>Initial 1-3 shows per season + Technician Fees</i>		252.00		258.00
	Performing Arts Centre	<i>Subsequent 4th-6th show per season+ Technician fees</i>		-		250.00
	Performing Arts Centre	<i>Subsequent 7th+ show per season+ Technician fees</i>		-		245.00
	Technician Fees	<i>2 x Technicians per hour (min 3 hours)</i>		80.00		82.00
	Portable 6 x 400 watt lights	<i>Per Day (Including 3 hours of Technician)</i>		-		236.00
<b>Piano</b>						
	Within hire period	<i>First session/day (includes tuning) subsequent usage per session/day.</i>		245.00 85.00		251.00 87.00

<b>ECONOMIC SUSTAINABILITY</b>				
<i>Community Halls</i>				
<b>SERVICE TYPE</b>		<b>2013/2014</b>	<b>2014/2015</b>	
<b>COMMUNITY HALLS</b>	<b>BASIS</b>	<b>\$ (GST Inc)</b>	<b>\$ (GST Inc)</b>	
<b>Technician</b>	Commercial (minimum 3 hours)	<i>Per technician per hour.</i>	46.00	47.00
	Community (minimum 3 hours)	<i>Per technician per hour.</i>	40.00	41.00
<b>Front Of House</b>	Commercial Usher/Merchandise Seller	<i>Per hour.</i>	40.00	41.00
	Community Usher/Merchandise Seller	<i>Per hour.</i>	35.00	36.00
	Front of House Manager	<i>Per hour.</i>	N/A	47.00
<b>Miscellaneous</b>	Sale of Goods	<i>Payment in lieu of rates. (per day)</i>	160.00	164.00
	PA System	<i>All venues Initial 1-3 shows per season</i>	140.00	144.00
	PA System	<i>Subsequent 4th-6th show per season</i>	-	140.00
	PA System	<i>Subsequent 7th+ show per season</i>	-	137.00
	Penalty Rate	<i>After 1.00am – per hour.</i>	128.00	131.00
	Bond	<i>Per Event</i>	290.00	297.00
	Kiosk	<i>Per hour</i>	24.00	25.00
	Test and tag electrical equipment	<i>Per item</i>	7.50	8.00
	Folding tables – wooden	<i>Per item</i>	10.00	10.30
	Chairs – plastic	<i>Per item</i>	2.50	2.60
<b>Hall Hirers Public/Products Liability Insurance</b>	\$10m cover with \$250 excess (subject to policy terms & conditions)	<i>Per hire up to 52 times per year</i>	15.00	15.40
<b>Ticketing</b>	Commercial - All Venues <i>(Including Sounds)</i>	<i>Per ticket sold.</i> <i>Per complimentary ticket issued.</i> <i>Credit card transactions.</i>	3.60 0.65 Bank Fee	3.70 0.70 Bank Fee
	Community - All Venues	<i>Per ticket sold.</i> <i>Per complimentary ticket issued.</i> <i>Credit card transactions.</i>	2.60 0.65 No Charge	2.70 0.70 No Charge
<b>Ticket Printing</b>	All Venues	<i>Schools only – per show</i>	144.00	148.00
	Venue	<i>Less than 250 seats</i>	144.00	148.00
	Venue	<i>251- 520 seats</i>	242.00	248.00
	Venue	<i>Greater than 521 seats</i>	298.00	306.00
<b>Merchandise Commission</b>	Commercial - All Venues	<i>Total Sales</i>	12.50%	12.50%

\*Peak – Friday to Sunday plus Public Holidays / Off Peak – Monday to Thursday excluding Public Holidays  
Required public liability insurance is the responsibility of the individual hirers

<b>ECONOMIC SUSTAINABILITY</b>			
<i>Visitor Information Centre</i>			
<b>SERVICE TYPE</b> VISITORS INFORMATION CENTRE	<b>BASIS</b>	<b>2013/2014</b> \$ (GST Inc)	<b>2014/2015</b> \$ (GST Inc)
<b>Brochure Racking Fee</b> Operators within Gippsland region wishing to display their brochure in the visitor centre	<i>Annual</i>	72.00	85.00
<b>Commission on Accommodation Bookings</b> A commission is charged to operators participating in our accommodation booking system for all bookings processed by staff at the visitor centre or made online	<i>Per booking</i>	10.00%	10.00%
<b>Public Internet</b> Up to 5 minutes Up to 15 minutes Up to 30 minutes Up to 1 hour	<i>Per session</i> <i>Per session</i> <i>Per session</i> <i>Per session</i>	1.00 3.00 5.00 8.00	1.00 3.00 5.50 8.50
<b>Public Internet Printing</b> Black and White A4 Colour A4	<i>Per page</i> <i>Per page</i>	0.30 1.30	0.30 1.30
<b>Photocopying</b> Black and White A4 Colour A4	<i>Per page</i> <i>Per page</i>	0.30 1.30	0.30 1.30
<b>Fax</b> 1st Page Additional Pages	<i>Per page</i> <i>Per page</i>	2.60 1.00	2.70 1.00

<b>ECONOMIC SUSTAINABILITY</b>			
<i>Latrobe Regional Airport</i>			
<b>SERVICE TYPE</b>		<b>2013/2014</b>	<b>2014/2015</b>
LATROBE REGIONAL AIRPORT	<b>BASIS</b>	\$ (GST Inc)	\$ (GST Inc)
<b>Airport Annual Licence Fees</b>			
Recreational		135.30	138.60
Light Commercial		673.20	690.80
Commercial		1,347.50	1,383.80

These fees are set annually by the Latrobe Regional Airport Board and therefore the proposed 2014/15 fees may be subject to amendment following that process.



<b>ECONOMIC SUSTAINABILITY</b>			
<i>Waste Management - Transfer Stations</i>			
SERVICE TYPE TRANSFER STATION FEES	BASIS	2013/2014 \$ (GST Inc)	2014/2015 \$ (GST Inc)
		General Waste	General Waste
<b>Sedan/Wagon</b>	<i>Seat up.</i> <i>Seat down.</i>	10.00 12.00	10.00 13.00
<b>Utilities</b>	Water line up to 1.8m Long Tray. Water Line over 1.8m Long Tray. Heaped up to 1.8m Long Tray. Heaped over 1.8m Long Tray.	<i>Height to 30cm</i> <i>Height to 30cm</i> <i>Height to 60cm</i> <i>Height to 60cm</i>	12.00 23.00 18.00 29.00
<b>Single Axle Trailers</b>	Water Line up to 1.8m Long. Water Line 1.8m to 2.75m Long. Heaped up to 1.8m Long. Heaped 1.8m to 2.75m Long. Boxed up to 1.8m Long. Boxed 1.8m to 2.75m Long.	<i>Height to 30cm</i> <i>Height to 30cm</i> <i>Height to 60cm</i> <i>Height to 60cm</i> <i>Height to 90cm</i> <i>Height to 90cm</i>	17.00 25.00 26.00 37.00 37.00 58.00
<b>Tandem Axle Trailers</b>	Water Line up to 2.75m Long. Water Line 2.75m to 3.75m Long. Heaped up to 2.75m Long. Heaped 2.75m to 3.75m Long. Boxed up to 2.75m Long. Boxed 2.75m to 3.75m Long.	<i>Height to 30cm</i> <i>Height to 30cm</i> <i>Height to 60cm</i> <i>Height to 60cm</i> <i>Height to 90cm</i> <i>Height to 90cm</i>	26.00 40.00 42.00 74.00 78.00 105.00
<b>Trucks Up To 4.5 tonne GVM</b>	With Weighbridge Dockets.	<i>Per tonne.</i> <i>GVM.</i> <i>Deposit at municipal landfill.</i>	Refer to landfill fees and charges
<b>Small Items</b>	Mobile Garbage Bin (wheelie bin). Kitchen / Dining Chairs. Stools.	<i>Per item</i> <i>Up to three.</i> <i>Up to three.</i>	5.00 5.00 5.00
<b>E-Waste (Electrical Items)</b>	DVD, Video, Hi Fi, etc	<i>Per Unit</i>	5.00
<b>Mattresses</b>	Single Double Queen King	<i>Per item</i> <i>Per item</i> <i>Per item</i> <i>Per item</i>	12.00 18.00 18.00 18.00
<b>Medium Items</b>	Lounge Chairs. Small Cupboards. 2 Seat Sofa.	<i>Up to two</i> <i>HDL – 1.3m x 0.6m x 1.2m.</i>	12.00 12.00 12.00

<b>ECONOMIC SUSTAINABILITY</b>				
<i>Waste Management - Transfer Stations</i>				
<b>SERVICE TYPE</b>		<b>2013/2014</b>	<b>2014/2015</b>	
<b>TRANSFER STATION FEES</b>	<b>BASIS</b>	<b>\$ (GST Inc)</b>	<b>\$ (GST Inc)</b>	
<b>Large Items</b>				
Double Beds (excluding Mattresses)	<i>HDL – 2.5m x 0.7m x 1.6m.</i>	Not Accepted	Not Accepted	
Large Cupboards		20.00	20.00	
3 Seat Sofa.		20.00	20.00	
<b>Tyres</b>				
Car and Motor Cycle.		5.00	5.00	
Light Truck & 4WD.		10.00	10.00	
Heavy Vehicle and Earth Moving.		Not Accepted	Not Accepted	
<b>Tyres on Rims</b>				
Car.		10.00	10.00	
Light Truck and Fork Lifts.		20.00	20.00	
Heavy Vehicle and Earth Moving.		Not Accepted	Not Accepted	
<b>Recyclable Goods – Free of Charge (1)</b>		No Charge	No Charge	
Televisions	<i>folded flat (otherwise \$5 handling fee) Codes 1 – 7.</i>			
Computers including - keyboards, monitors, mouse, printers, ext hard drives				
Car Batteries.				
Paper, Cardboard.				
Plastic Bottles.				
Aluminium Cans.				
Glass Bottles.				
Steel.				
White Goods.				
Car Bodies.				
Motor Oils.				
				<i>Without tyres only at Morwell. Domestic quantities only.</i>
<b>Other Waste Management</b>				
Domestic Waste Card (2)	<i>Per annum.</i>	170.00	175.00	
Synthetic Mineral Fibre (SMF) Plastic Bags	<i>Each</i>	4.00	3.50	

(1) Loads with large quantities of recyclable material will be assessed on the remaining load. This will require the recyclable material to be unloaded and the vehicle to be reassessed. Timber will be accepted in maximum lengths of 1.8 metres.

(2) Domestic Waste Card – a voluntary service for property owners who do not receive Council's kerb side waste collection services. The card allows unlimited trips to transfer stations to dispose of domestic garbage and recyclable products that would normally be disposed of via the kerbside collection.



<b>ECONOMIC SUSTAINABILITY</b>			
<i>Waste Management - Landfill</i>			
<b>SERVICE TYPE</b>	<b>BASIS</b>	<b>2013/2014 \$ (GST Inc)</b>	<b>2014/2015 \$ (GST Inc)</b>
<b>WASTE MANAGEMENT - LANDFILL (1)</b>			
Clean Fill  <b>(1) Clean Fill – Only if required at Landfill.</b>	<i>Per tonne – including landfill levy.</i>	37.00	40.00
Putrescible Waste & Inert Waste	<i>Per tonne (excluding contractual arrangements) Minimum charge 1 tonne (Includes State Government Landfill Commercial Levy \$51.30 per tonne)</i>	152.00	159.40
Dead Animals  Less than 30kg. Ex Vets	<i>Per animal Per bag (max 30kg)</i>	12.50 12.50	12.80 12.80
Prescribed Waste  Commercial Asbestos – Emergency situation only  Commercial Asbestos – Emergency situation only  Low Level Contaminated Soil. Low Level Contaminated Soil.	<i>Minimum charge.  Per tonne.  Minimum charge. Per tonne. (Includes State Government Landfill Asbestos Prescribed Waste Levy \$30 per tonne)</i>	430.00  215.00  Not Accepted Not Accepted	Not Accepted  Not Accepted Not Accepted
Industrial Waste  Synthetic Mineral Fibre Wrapped - Domestic	<i>Per cubic metre (m3)</i>	30.00	30.00
Hazardous Waste  Asbestos – Domestic. Latrobe City Residents Non-Latrobe City Residents	<i>Per m3 Per 20kg package (2) must be removed and deposited by the resident, otherwise prescribed waste rate.</i>	30.00 30.00	40.00 40.00

(1) Dry clean fill can only be deposited by contractors by prior arrangement and will only be accepted if fill material is required. It will be charged at the rate of \$40 per tonne, which includes the increase in EPA Commercial levy. There is no public access to landfill.

(2) Maximum of 6 x 20kg packages correctly wrapped per customer.