



# LATROBE CITY COUNCIL

## MINUTES OF THE SPECIAL COUNCIL MEETING

HELD IN THE  
NAMBUR WARIGA MEETING ROOM,  
CORPORATE HEADQUARTERS, MORWELL  
AT 7:30 PM ON 04 JULY 2011

**PRESENT:**

*Cr Darrell White, Mayor - Firmin Ward*  
*Cr Sharon Gibson, Deputy Mayor - Merton Ward*  
*Cr Bruce Lougheed - Tanjil Ward*  
*Cr Graeme Middlemiss - Rintoull Ward*  
*Cr Kellie O'Callaghan - Burnet Ward*  
*Cr Ed Vermeulen - Gunyah Ward*  
*Paul Buckley, Chief Executive Officer*  
*Allison Jones, General Manager Economic Sustainability*  
*Zemeel Saba, General Manager Organisational Excellence*  
*Grantley Switzer, General Manager Recreation, Culture and Community*  
*Peter Quigley, General Manager Built and Natural Environment*  
*Casey Hepburn, Acting General Manager Governance*  
*Jodie Pitkin, Acting General Manager Community Liveability*  
*Tom McQualter, Manager Council Operations and Legal Services*

---

## INDEX

---

OPENING PRAYER	3
APOLOGIES FOR ABSENCE	3
DECLARATION OF INTERESTS	3
<b>PUBLIC QUESTION TIME</b>	<b>5</b>

---

### GOVERNANCE

---

11.6.1	2011/2012 DRAFT BUDGET AND FEES & CHARGES - HEARING OF SUBMISSIONS	7
--------	--------------------------------------------------------------------	---

### CLOSED

---

**1. Opening Prayer**

The Opening Prayer was read by the Mayor.

**Recognition of Traditional Landholders**

The Recognition of Traditional Landholders was read by the Mayor.

**2. Apologies for Absence**

Cr Rohan Fitzgerald - Dunbar Ward

Cr Sandy Kam -Galbraith Ward

**3. Declaration of Interests**

**Cr Middlemiss declared an indirect interest under section 78B of the *Local Government Act 1989* in Item 11.6.1 2011/2012 Draft Budget and Fees & Charges – Hearing of Submissions – In Particular Submission from Morwell Centenary Rose Garden.**

# **PUBLIC QUESTION TIME**

**Suspension of Standing Orders**

**Moved:** Cr Lougheed

**Seconded:** Cr Gibson

**That Standing Orders be suspended to allow members of the gallery to address Council in support of their submissions.**

**CARRIED UNANIMOUSLY**

Standing Orders were suspended at 7.35 pm

**Cr Middlemiss left the Chamber at 7.35 pm due to an indirect interest under section 78B of the *Local Government Act 1989*.**

Mr Doug Day addressed Council in relation to Item 11.6.1 2011/2012 Draft Budget and Fees & Charges – Hearing of Submissions

Mr Stephen Brehery addressed Council in relation to Item 11.6.1 2011/2012 Draft Budget and Fees & Charges – Hearing of Submissions

Mr Graeme O'Hara addressed Council in relation to Item 11.6.1 2011/2012 Draft Budget and Fees & Charges – Hearing of Submissions

Mr Bernie Tuohy addressed Council in relation to Item 11.6.1 2011/2012 Draft Budget and Fees & Charges – Hearing of Submissions

Mr Frank Sutherland addressed Council in relation to Item 11.6.1 2011/2012 Draft Budget and Fees & Charges – Hearing of Submissions

**Resumption of Standing Orders**

**Moved:** Cr Lougheed

**Seconded:** Cr Gibson

**That Standing Orders be resumed.**

**CARRIED UNANIMOUSLY**

Standing Orders were resumed at 8.05 pm

# GOVERNANCE

**11.6.1**      **2011/2012 DRAFT BUDGET AND FEES & CHARGES - HEARING OF SUBMISSIONS**

**AUTHOR:** General Manager Governance  
**(ATTACHMENT – YES)**

**1. PURPOSE**

The purpose of this report is to present submissions received in relation to the draft 2011/2012 budget and fees & charges for Council's consideration.

**2. DECLARATION OF INTERESTS**

No officer declared an interest under the *Local Government Act* 1989 in the preparation of this report.

**3. STRATEGIC FRAMEWORK**

This report is consistent with Latrobe 2026: The Community Vision for Latrobe Valley and the Latrobe City Council Plan 2010-2014.

*Latrobe 2026: The Community Vision for Latrobe Valley*

*Strategic Objectives - Governance*

In 2026, Latrobe Valley has a reputation for conscientious leadership and governance, strengthened by an informed and engaged community committed to enriching local decision making

*Latrobe City Council Plan 2011 - 2015*

*Strategic Direction –*

Ensure that Latrobe City Council continues to meet the highest standards of financial probity.

*Service Provision – Financial Management*

Administer financial management, advice and services of Latrobe City Council.

*Major Initiatives –*

Develop the Annual Budget and present to Council for consideration.

*Legislation –*

Section 127 (1) of the *Local Government Act 1989*, states that “A Council must prepare a budget for each financial year.”

Section 223 of the *Local Government Act 1989* defines the right to make a submission to the Council.

#### 4. **BACKGROUND**

On 30 May 2011, Council resolved to give notice of preparation of the proposed 2011/2012 budget and fees & charges, and to allow a period of 28 days for submissions.

A person has a right to make a submission under section 223 of the *Local Government Act 1989*, on any proposal contained in the budget.

Public notice of the preparation of the 2011/2012 budget and fees & charges was subsequently advertised in the Latrobe Valley Express on 02 June 2011, 06 June 2011, 16 June 2011 and 20 June 2011, advising that the budget and fees & charges were available for inspection at Council's service centres and on Council's website.

Submissions in relation to the budget and fees & charges were received up to 5.00 pm on 29 June 2011. In the public notice Council gave notice that a meeting to hear submissions would be held at 7.30pm on Monday, 04 July 2011.

At the conclusion of the submission period 7 submissions had been received in relation to the draft 2011/2012 budget and fees & charges. Those wishing to speak to their submission will be present at the Council Meeting.

#### 5. **ISSUES**

A summary of the issues raised in the submissions is provided below and copies of all submissions are attached.

<b>Name</b>	<b>Summary of issue</b>
Latrobe City Farm Rate Payers Association	Supports the retention of the differential farm rate



Name	Summary of issue
Victorian Farmers Federation & United Dairy Farmers of Victoria Yinnar Branch	Proposed increased support and funding for additional weed control. Proposed upgraded maintenance on rural roads. Concern regarding rate valuations on farming properties.
Yinnar & District Community Association	Support for the funding of a skate park in Yinnar & District
Traralgon Tyers United Football/Netball Club	Support for the Northern Towns Recreation Plan – upgrade of Tyers Recreation Reserve change room facilities.
Moore Street Kindergarten Committee	Support for the capital budget funding associated with the kindergarten car parking.
Morwell Centenary Rose Garden	Proposal to include funding for the North Side Development.
Churchill United Soccer Club	Proposal to include funding for planning of new change rooms at Hazelwood South Reserve.

## 6. **FINANCIAL AND RESOURCES IMPLICATIONS**

The financial implications of any proposed changes to the draft 2011/2012 budget and fees & charges will need to be taken into account in the consideration of budget submissions.

## 7. **INTERNAL / EXTERNAL CONSULTATION**

### *Engagement Method Used:*

Public notice of the preparation of the 2011/2012 budget was advertised in the Latrobe Valley Express on 02 June 2011, 06 June 2011, 16 June 2011 and 20 June 2011 advising that the budget and fees & charges is available for inspection at Council's service centres and on Council's website.

Additional notification in relation to proposed changes in fees & charges included;

- Individual letters to contracted carers and each service user of Family Day Care, Occasional Day Care and Long Day Care.
- Individual letters to each service user of 3 Year Old Preschool and notices displayed at each preschool.
- Notification via the Latrobe City Business Tourism Association executive committee.

- Notification via the Airport Community Committee.
- Display of proposed fees and charges at each Library
- Notification to Leisure Centre members through the member newsletter and advertising at each centre.

## 8. OPTIONS

Under the provisions of section 223 of the *Local Government Act* 1989, Council must provide the opportunity for submissions to be considered at a meeting of Council. This is a legislative requirement.

## 9. CONCLUSION

On 30 May 2011 Council gave notice of preparation of the proposed 2011/2012 budget and fees & charges, and has provided the opportunity for submissions to be heard at this meeting of Council. This allows Council sufficient time to consider submissions received in relation to the proposed 2011/2012 budget and fees & charges prior to considering the budget at the next ordinary meeting of Council, to be held on Monday, 11 July 2011.

## 10. RECOMMENDATION

**That Council notes and considers all submissions received in relation to the draft 2011/2012 budget and fees & charges.**

**Moved:** Cr Lougheed

**Seconded:** Cr Gibson

**That the Recommendation be adopted.**

**ATTACHMENTS**

.

16/5/11

LATROBE CITY COUNCIL  
INFORMATION MANAGEMENT

RECEIVED

18 MAY 2011

R/O:

Doc No:

Comments/Copies Circulated to:

**LATROBE CITY FARM RATEPAYERS ASSOCIATION**

**PRESENTATION TO LATROBE CITY COUNCIL FARM RATE DIFFERENTIAL**

The Farm Ratepayers Committee welcomes the Councils opportunity to present our Submission for the retention of the Farm Rate Differential.

**BACKGROUND INFORMATION**

The Farm Rate Differential has been in place in excess of Thirty Five Years. The then Morwell Shire utilized the provision of the local government act and introduced a rating differential for farm land. The net annual value of urban dwellings and farm land was legislated at 5% of the capital improved value and the rate in the dollar set by the Council was related to the N.A.V. value of the assessed property.

N.A.V. was purported to represent the return on the assessed property in a rented or leased situation. The rate of return on Farm Land has always been well below this 5% figure more so today as the continued dry and market downturn forces food producing farms to a negative figure. To the credit of subsequent Councils the differential has been maintained to this day and our Committee and Members acknowledge and congratulate Council for recognizing the inequity that does exist and use the provision of the act to introduce the Farm Rate at a lower rate in the dollar than the general rate to in part- way alleviate the inequity.

**FARM LAND RATING**

Farming is by nature a land based activity. The farm business has a very large proportion of its total assets invested in land. All of this land which is required for its productivity is assessed for rating purposes. This is rare in Non Farm Business. For example an Industrial Building Business which in most cases would contain many hundreds of thousands of dollars worth of equipment that is not assessed for rating purposes. As the Farm Business improves its productivity via the land, so does that lands value increase, thus lifting its assessable value for rating purposes. This differs from the urban or industrial situation where the performance of the business, or the individual operating within the assessable property, has no bearing on the value of the property.

The act in providing Councils with the flexibility of a Differential Rate for Farm Land recognizes the inequities that do exist when the high level of the business asset is invested in the assessable land and that same land returns a low level of Percentage Return.

**THE MUNICIPAL CHARGE**

Our Association supports Councils decision to maximize the Municipal Charge collected at 20% of total rating revenue as the act allows. We view the community charge to ensure an equal contribution by all Ratepayers for the many and increasing number of services provided by Council.

**CONCLUSION**

The Farm Ratepayers Association acknowledges the long history this Municipality has addressed in understanding the inequities that Farm Businesses face inherent with the Rating System. The Farm Rate Differential is a tool provided by the Local Government Act to assist in setting an equitable rate. In the past the Farm Rate Differential has been as much as 54% of the General Rate. It presently sits at 75%. Farm Businesses are logistically low users of the Council Services, but they contribute substantially to both Latrobe's Economy and Rate Revenue.

Yours Faithfully

**Graeme O'Hara**

Contact No. [REDACTED]

**President**

**Farm Ratepayers Association**

**Jenny Thompson**

Contact No. [REDACTED]

**Secretary**



29 APR 2011

R/O:		Doc No:	
Comments/Copies Circulated to:			
<input type="checkbox"/> Copy registered in DataWorks		<input type="checkbox"/> Invoice forwarded to accounts	

**VICTORIAN FARMERS FEDERATION & UNITED DAIRY FARMERS OF VICTORIA**  
**YINNAR BRANCH**

**President:**

**Robert Walker**  
[REDACTED]  
[REDACTED]

**Secretary:**

**Eric Deppeler**  
[REDACTED]  
[REDACTED]

27.04.2011.

Mr Paul Buckley,  
Chief Executive Officer,  
Latrobe City Council.

Dear Sir,

Submission to Latrobe City Council for 2011-12 Budget.

The members of the Victorian Farmers Federation/UDV Yinnar Branch wish to submit the following items to be given consideration for the upcoming financial budget of the Latrobe City Council.

**1. Weed Control:**

Members frequently discuss the problem of weed control. eg. blackberry, ragwort, the emerging Patterson's curse, and other noxious weeds, on public land, Council properties, and private properties in the municipality.

We believe that it is the responsibility of all landowners, whether they be private or local government, to care for and eradicate weeds from their properties, and that Council as the responsible authority has the duty to enforce these regulations.

We acknowledge that Council does spray a lot of roadsides, but serious infestations are still an increasing problem.

It seems to us that most farmers make a good effort to care for their land but there are still many landowners who totally neglect to make any effort to eradicate weeds from their properties.

There are several efficient private weed eradication contractors in the area available to carry out spraying so we consider there is no excuse for any landowner not to clear the above mentioned weeds from their properties.

At a recent Branch meeting it was resolved to request Council to:

1. Increase the funding for roadside spraying of weeds in the 201-2012 budget.
2. Report to Vic Roads and request spraying of bad infestations of weeds that are their responsibility.
3. Write to private landowners (ratepayers) warning them of their responsibility to eradicate blackberry, ragwort etc on their land and stipulate a time to carry out the work.

**2. Roadside maintenance:**

Recent rains have highlighted the need for upgraded maintenance on rural roads. Due to a lack of maintenance, culvert edges broken, drains overgrown and blocked, and the build up of vegetation on the bitumen verges on many roads, contributed to the flooding and posed serious potential hazards.

**3. The continual concern of the Rate Valuations on farming properties.**

We trust that the City Councillors will consider our submission when making recommendations for the forthcoming budget.

Yours faithfully,



Eric Deppeler,  
Secretary,  
VFF/UDV Yinnar Branch.



**Yinnar & District Community Association**

**PO BOX 19 YINNAR 3869**

President: Herb Smith

Secretary: John Harris

11 March 2011

Mr Peter Quigley  
General Manager,  
Built & Natural Environment Sustainability  
Latrobe City  
PO Box 264  
Morwell 3840

Dear Peter,

Enclosed is the YDCA's submission for LCC funding for a skate park for Yinnar & District. As you are aware, this project has been a priority for the Yinnar & District community for many years, a major task for YDCA since early 2009 and the subject of a previous submission to you in December 2009.

We hope that Council will implement its previous decision to allocate funding in the 2011/12 budget for a skate ramp in one of the small towns, with Yinnar & District as the recipient.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'John Harris', written in a cursive style.

John Harris  
Secretary



# YINNAR & DISTRICT COMMUNITY ASSOCIATION

## Submission to Latrobe City Council – March 2011

### Funding for the Establishment of a Skate Park in Yinnar & District

#### 1. Funding requested

YDCA requests Council to allocate a sum of \$115,000 in the 2011/2012 budget towards the establishment of a skate park in CWA Park Yinnar. This allocation is in accordance with Council's decision of 7 September 2009 (Reference 1) and will supplement \$80,000 Victorian Government contribution pledged by Russell Northe, MP for Morwell. (Ref 2)

#### 2. Background

Young residents of Yinnar & District have been trying for over seven years to have a skate park built in Yinnar (Ref 3). The Council's Draft Skate Park Plan of February 2009 included a proposal to fund this skate park but 'Yinnar' was replaced with 'Yallourn North' in the final version. YDCA began work on a consultation process in support of the project in mid-2009 and in December 2009 made its first submission to Council (Ref 4).

Council had already decided, at its meeting of 7 September 2009 (Ref 1) to allocate, 'subject to demonstrated community support, suitable site selection and Council budget processes', funds for the development of a skate facility in one of the small towns in each of the financial years 2011/12, (\$115,000) 2012/13 (\$120,000) and 2013/14 (\$125,000).

YDCA is therefore applying to have the 2011/12 projected allocation applied to the Yinnar and District skate park.

#### 3. Community Consultation and Site Selection Process

The five-stage process used for the community consultation and site selection for the Yinnar & District skate park meets Council's requirements in full, having followed directions provided by Council. A summary of the process is provided here, and a full report on each stage is available if required.

##### *Stage 1. Consultation with young residents of Yinnar & District (August 2009)*

Input was sought, particularly from young residents, on:

- an appropriate site for the ramp;
- any particular aspects of its design;
- any accompanying facilities which would make it more usable;
- any other related matter.

Input was received from approximately thirty senior primary school students and from sixteen other young residents ranging in age from 12 to 18.

(A detailed report of this consultation is available.)

##### *Stage 2. Consultation with Latrobe City regarding criteria for an appropriate site for a skate park (December 2009)*

YDCA sought advice from Latrobe City Council to determine suitable sites within the town. It was agreed that the ideal site for the development of skate facilities will possess the following attributes:

- High profile, prominent location that maximises visual surveillance opportunities from the road frontage;
- Easily accessible from residential areas;
- Within walking distance of toilets and shops; and
- Provides an adequate buffer to residential properties

Following a review by YDCA (January 2010) of available sites, the preferred site was identified as CWA Park due to its high profile location and accessibility to services and facilities. (A detailed report of this review is available.)

***Stage 3. Consultation with residents living in close proximity to CWA Park (February/March 2010)***

Property owner/occupiers on Main Street, from Jumbuk Road to Creamery Road, plus two properties on the North side of Creamery Road, were consulted about whether or not they supported the proposal to develop a concrete skate park within CWA Park. The response form allowed for requests for further information. Twenty surveys were distributed.

Twelve responses were received, including two from addresses outside the consultation area (one address was adjacent to the consultation area and the other more than half a kilometre away).

The following table summarizes the responses received:

Initial Response	Final response	Number
Support the proposal	N/A	4
Further Information Requested	- Support proposal - Do not support proposal - No final response	0 1 1
Do not support the proposal	N/A	6*

\*Includes 2 responses from same owner of two adjacent properties and 2 responses from residents outside the consultation area. Does not include a second response from the joint resident of one property.

(A detailed report of this consultation is available.)

***Stage 4. Consultation with all Yinnar residents over 18 (March 2010)***

An explanatory notice was placed for display in five Main Street businesses and in the Yinnar Primary School Newsletter. A response form was made available at the Yinnar General Store, together with a record sheet to provide details of residents participating. The consultation period was from Monday March 15 to Friday March 26.

A total of 154 names were recorded, with 153 response slips being placed in the box provided. The following table summarizes the responses received:

Response	Number
Support the proposal	133
Do not support the proposal	20

### ***Stage 5. Public Meeting (May 2010)***

Twenty-four people attended this meeting. The meeting was addressed by Ian Murphy (LCC), Mark Stolk (Yinnar young resident) Todd Birkbeck (Boolarra CFA Captain and parent), followed by an open question and comment session. Comment from Senior Constable Gary Mills regarding the Boolarra skate park experience were relayed to the meeting. Twelve attendees made comments and several questions were asked and answered. (A detailed report of the meeting is available).

#### **4. Preliminary Design Discussions**

In May 2010, YDCA initiated discussions with Convic Design, a leading Melbourne-based company in skate park design and construction. A visit to Yinnar by a Convic staff member took place in November 2010 for an examination of the skate park site and discussion with senior students of Yinnar Primary School. Convic has since submitted a Site Selection Report, Locality Plan, Feasibility Plan, and Estimate of Probable Costs. These documents form Attachment 1 to this submission.

Although the estimated costs provided by Convic exceed the combined total of the funding already guaranteed by the Victorian Government (see Section 5 below) and requested now from Council, it is clear that the landscaping of the skate park surroundings can be modified sufficiently to fit the budget.

#### **5. State Government Funding Guarantee**

Russell North, MP, member for Morwell, is a strong supporter of the work of YDCA, and has followed closely the planning for the establishment of the Yinnar & District skate park. Before the Victorian election in November 20210, Russell pledged \$80,000 towards the skate park establishment if the Liberal/National coalition was elected. He has since confirmed this pledge.

#### **6. Ongoing Community Consultation**

Once Council has allocated the additional funding requested, YDCA will convene two consultative groups:

- A Skate Park Users Group – to provide input on the detailed design and implementation of the skating facilities and to work with a contracted artist to create murals on the exposed parts of the concrete structure. (These murals will be funded as a memorial for the 2009 Delburn bushfires with appropriate signage).
- A Skate Park Consultative Group – to allow older residents to provide input on aspects such as noise levels and beautification of the skate park surroundings

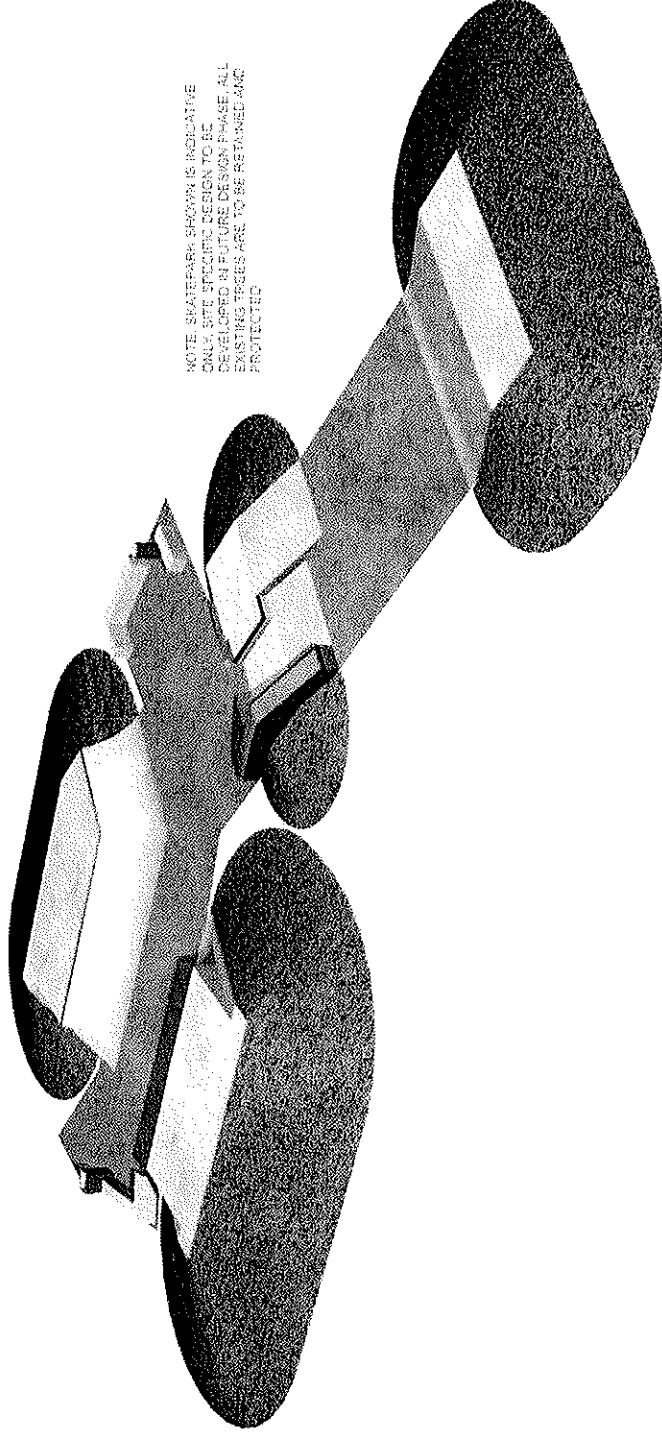
#### **7. List of References**

1. Latrobe City Council, Minutes of the Ordinary Council Meeting held in the Nambur Wariga Meeting Room, Corporate Headquarters, Morwell at 7:00 pm on 07 September, 2009, page 91
2. Russell Northe, MLA, Member for Morwell, Media Release, 'Yinnar Skate Park in the Works', 23 November 2010
3. An initial community petition with 113 signatures was submitted in 2003. It requested that the building of a skate park in Yinnar be a priority of the shire.
4. Yinnar & District Community Association, Submission to Latrobe City Council, 'Skate Ramp for Young People of Yinnar & District', December 2009

**Appendix 1 – Preliminary Documentation from Convic Design Pty. Ltd.  
(See pages following)**







NOTE: SKATEPARK SHOWN IS INDICATIVE  
 ONLY. SITE SPECIFIC DESIGN TO BE  
 DEVELOPED IN FUTURE DESIGN PHASE. ALL  
 EXISTING TREES ARE TO BE RETAINED AND  
 PROTECTED.

**Yinnar Skate Facility - Estimate of Probable Costs**

Schematic Design

Prepared by



Date 10.03.2011

Yinnar & District Community Association

Based on: 10937 YINNAR FEASIBILITY AND SITE PLAN REV B 250211

Note: This cost plan is based on industry standards. Skatepark construction is a specialised trade and costs are prone to fluctuation. Convic Design have based the skatepark costs on recent tendered projects. This is an estimate of probable costs only, based on the most accurate information available. Prices submitted at tender may vary according to market demand at the time of tender.

<b>SKATE PARK WORKS</b>						
<b>CATEGORY</b>	<b>UNIT</b>	<b>No.</b>	<b>VALUE</b>	<b>SUB TOTAL</b>	<b>TOTAL</b>	
<b>1.1 PRELIMINARIES</b>						
• Preliminaries including insurance, temporary fencing, power, telephones, sundries, temporary WC, bins & mobilisation costs	item	1	\$ 18,930.80	\$ 18,930.80		
					\$	18,930.80
<b>1.2 EARTHWORKS &amp; DRAINAGE</b>						
• General including excavation, fill, batters and labour	item	1	\$ 15,474.00	\$ 15,474.00		
• Equipment hire (Pad Foot Roller, Excavator, etc)	item	1	\$ 15,168.00	\$ 15,168.00		
					\$	30,642.00
<b>1.3 METALWORKS</b>						
• General including supply, fabrication and delivery to site of CHS steel coping, Angle steel coping, beamplates, handrail, etc.	item	1	\$ 4,206.00	\$ 4,206.00		
					\$	4,206.00
<b>1.4 CONCRETE PAVEMENT</b>						
• 100mm depth reinforced Portland grey concrete on compacted sub grade, including preparation.	m <sup>2</sup>	177	\$ 345.00	\$ 61,065.00		
• 100mm depth reinforced Portland grey concrete with coloured oxide on compacted sub grade, including preparation, placement and finishing	m <sup>2</sup>	100	\$ 360.00	\$ 36,000.00		
					\$	97,065.00
<b>TOTAL SKATE PARK WORKS (EX.GST)</b>					<b>\$</b>	<b>148,843.80</b>



**LANDSCAPE WORKS**

NOTE: Landscape works are essential to minimise maintenance and to contain activity within close proximity to roads and playground.

CATEGORY	UNIT	No.	VALUE	SUB TOTAL	TOTAL
<b>2.1 ENTRY PATH AND SEATING AREA</b>					
100mm depth exposed aggregate reinforcement (Part 2) 300 x 300mm with colored sand on compacted sub-base, including preparation, placement and finishing	m <sup>2</sup>	40	\$ 345.00	\$ 13,600.00	
Alucoat Powdercoat Mild steel seating with expanded mesh for safety/visual area	unit	6	\$ 997.50	\$ 5,985.00	
Entry path - exposed concrete edge with coping made 100mm consistency placed	m <sup>2</sup>	60	\$ 75.00	\$ 4,500.00	
Entry path asphalt path 200mm size 7 type 1 wearing course and 75mm size 14mm base course with 100mm class 3 HDPE	m <sup>2</sup>	46	\$ 125.00	\$ 5,750.00	
					\$ 30,835.00
<b>2.2 LOW RC WALLS TO EMBANKMENTS</b>					
150mm wide RC wall, precast grey RC walls to form of 1/20 gully access retaining structure. Height to 0.45m including footing, steel and associated works with color UV stable automatic paint	m	60	\$ 315.00	\$ 20,950.00	
					\$ 20,950.00
<b>2.3 GRASSED AREA</b>					
Preparation - cultivated with 50mm organ topsoil & grading	m <sup>2</sup>	435	\$ 2.00	\$ 870.00	
Turf Area - new lease/area rate 0.7m <sup>2</sup> /m <sup>2</sup> and fertilizer/PP	m <sup>2</sup>	435	\$ 25.13	\$ 10,975.00	
Timber 75x125mm rough sawn treated pine edging	m	60	\$ 7.50	\$ 450.00	
					\$ 12,420.00
<b>2.4 FEATURE BARRIER RAIL</b>					
150mm x 100mm x 25mm SHS barrier with 15mm merchant bar infill with long plates. 20ac paint finish orange	m	34	\$ 375.00	\$ 12,750.00	
					\$ 12,750.00
<b>2.5 FURNITURE</b>					
Supply and erect 1800 x 700mm Heavy Duty metal bench. Reception by Donor	item	1	\$ 2,200.00	\$ 2,200.00	
Supply and erect drinking fountain 500 by 500mm. Systems include plumbing, drainage, benching, benches and water gaud. Include electrical connection fees and backflow where necessary.	item	1	\$ 6,000.00	\$ 6,000.00	
					\$ 8,200.00
<b>2.60 SAFETY SIGNAGE</b>					
Fabricate and install signage including safety information and facility name. Size 300mm x 300mm (or as approved) - Frame 25mm x 10mm (or as approved) - epoxy coat	item	1	\$ 4,800.00	\$ 4,800.00	
					\$ 4,800.00
<b>TOTAL LANDSCAPE WORKS (EX GST)</b>					<b>\$ 97,155.00</b>
<b>TOTAL PROJECT WORKS (EX GST)</b>					<b>\$ 245,998.00</b>

- Excluded
- Construction Contingency
  - Design Fees
  - Authority charges
  - Cost escalation
  - Equipment hire (other than specified)



# TRARALGON TYERS UNITED FOOTBALL/NETBALL CLUB



AFFILIATED WITH THE NORTH GIPPSLAND FOOTBALL LEAGUE  
P.O. Box 1020, Traralgon Vic 3844. Telephone: (03) 5191 8481. Facsimile: (03) 5191 8354.  
www.traralgotyersunitedfc.vcfl.com.au Reg. No. A13337B ABN 25 291 243 078

9<sup>th</sup> June 2011

The Mayor & Councillors  
Latrobe City Council  
P.O. Box 264  
MORWELL 3840

RE: 2011/2012 DRAFT BUDGET

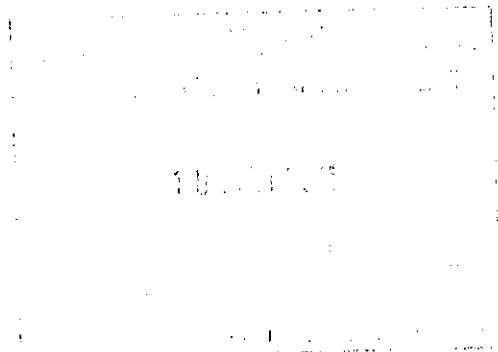
Dear Mayor & councillors,

I write on behalf of the Traralgon Tyers United Football and Netball club to provide comment in relation to the 2011/2012 draft budget recently released for public comment.

We have noted with interest, the allocation of funds in the proposed budget to carry out works at the Tyers Recreation Reserve in accordance with the Northern Towns Outdoor Recreation Plan (June 2010).

Please accept this letter as an illustration of our support for the proposal to upgrade change rooms facilities at the Recreation Reserve (page 68 of 77) and our encouragement to proceed to pass the budget in its current form.

CANDREW FALLA  
President



**TRARALGON RSL MAJOR SPONSOR SINCE 1998**

# Morwell Centenary Rose Garden

P.O. Box 1084

Morwell 3840

Winner of the International  
"Award of Garden Excellence"



To Chief executive Officer

Latrobe City Council

21-06-2011

## Re: Budget Submission – North Side Development

I would refer to Council's letter of 29 April, ref 633788 GS, advising that our request for \$12500 for the above project had been referred for consideration in the 2011/12 Capital Budget.

As the project has not been listed as approved in the Draft Budget, the Committee requests the opportunity to present its case for funding to Council at its meeting on 4th July. A copy of our intended presentation is attached.

Yours Sincerely

Pat Claassens

Secretary

c.c.Cr Lougheed

LATROBE CITY COUNCIL INFORMATION MANAGEMENT	
RECEIVED	
22 JUN 2011	
R/O:	Doc No:
Comments/Copies Circulated to:	
<input type="checkbox"/> Copy registered in DataWorks	<input type="checkbox"/> Invoice forwarded to accounts

## MORWELL CENTENARY ROSE GARDEN

### **North Side Development**

#### **Area for Development:**

The area of the Garden abutting the railway cutting and extending from the western end of the Council car park to the Jane Street bridge.

#### **Reasons for Development:**

1. This area is largely undeveloped and is not in keeping with the rest of the Garden which now has international recognition.  
  
In order to retain this recognition it is important that the proposed development of this final section should be to the standard set throughout the existing grounds.
2. As one boundary of the area is formed by the rail embankment the issue of safety to the public, volunteers and council staff needs to be addressed.
3. With the pending removal of the container following the completion of our building project at the south end of the Garden, there will still be need for some storage at the northern end for heavy and cumbersome items commonly used at that end e.g. long ladders, hose reels, road safety signs etc.

## **Development Concept:**

The proposal for development includes the following:

1. Erection of a gazebo/summer house style building at the western end of the Council car park which would be open to the public and would incorporate a small, secure and unobtrusive storage space. The existing grassed laneway adjacent to the railway embankment would be retained for access by Council vehicles.
2. Public access to the gazebo/summer house would be by a new pedestrian pathway which would continue on to access the grassed laneway.
3. Re-configuration of existing garden beds on the western side of the proposed summer house will provide an expansive grassed area which may include a picnic seat and table combination similar to those existing throughout the Garden. This will provide a pleasant open-air shaded facility for public use.
4. A community information display including maps of the township, district and the Garden.
5. Formalising the existing garden beds extending westward with appropriate edging and an additional access pathway to the grassed laneway near the western end of the area.
6. Continuance of the current planting of prostrate growth rambling species rose bushes along the top of the railway embankment. If necessary an unobtrusive safety fence may be erected here over which these roses will cascade down the embankment. During the flowering season this feature will form an impressive display for passing railway passengers.

### **Benefits to Community:**

Completion of the development will provide the following benefits:

- It will be visually appealing and enhance the attraction of the area.
- It will improve access to and the safety of the area.
- It will attract and inform tourists both as to the Garden itself and the Morwell area.
- It will provide a pleasant place to rest and picnic.
- It will give a sense of fulfillment to the volunteer "Friends Of the Rose Garden".
- It will bring this area up to the standard appropriate to the Garden's international reputation.

**Morwell Centenary Rose Garden Advisory Committee**

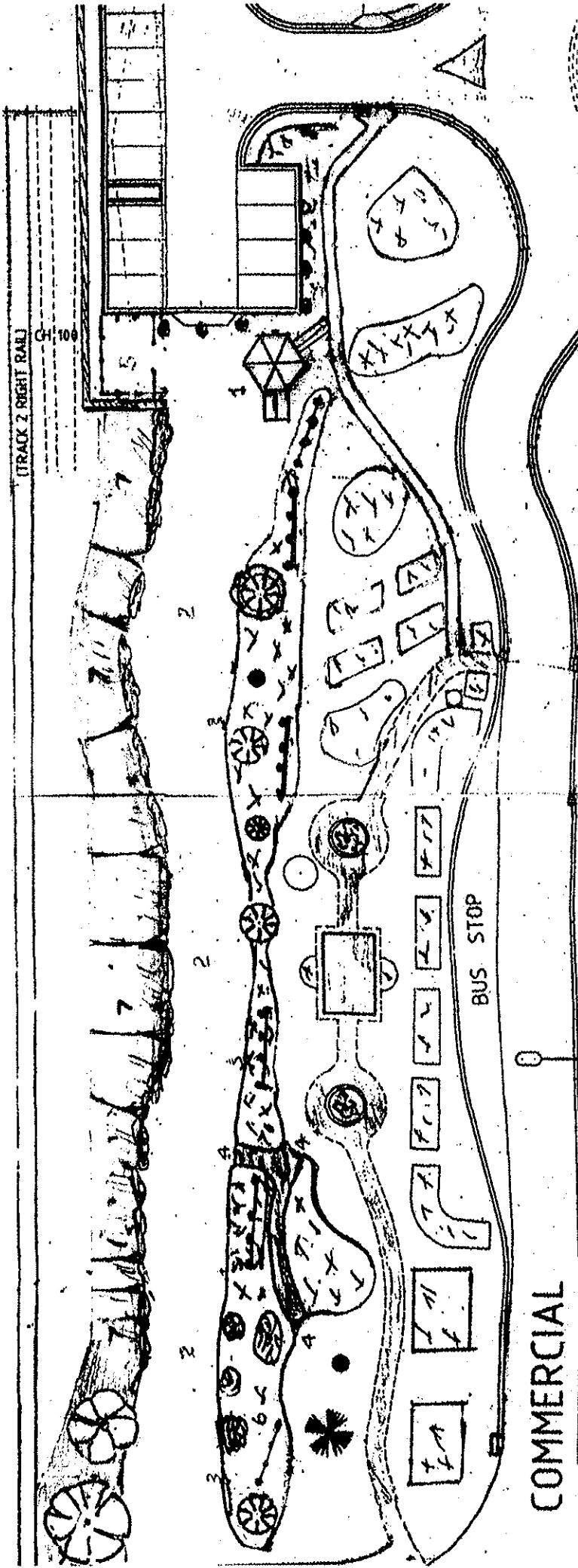
**Summary:**

Completion of the development described will enhance the attraction, access and safety of the area to a standard appropriate to the Garden's international recognition.



# MORWELL CENTENARY ROSE GARDEN

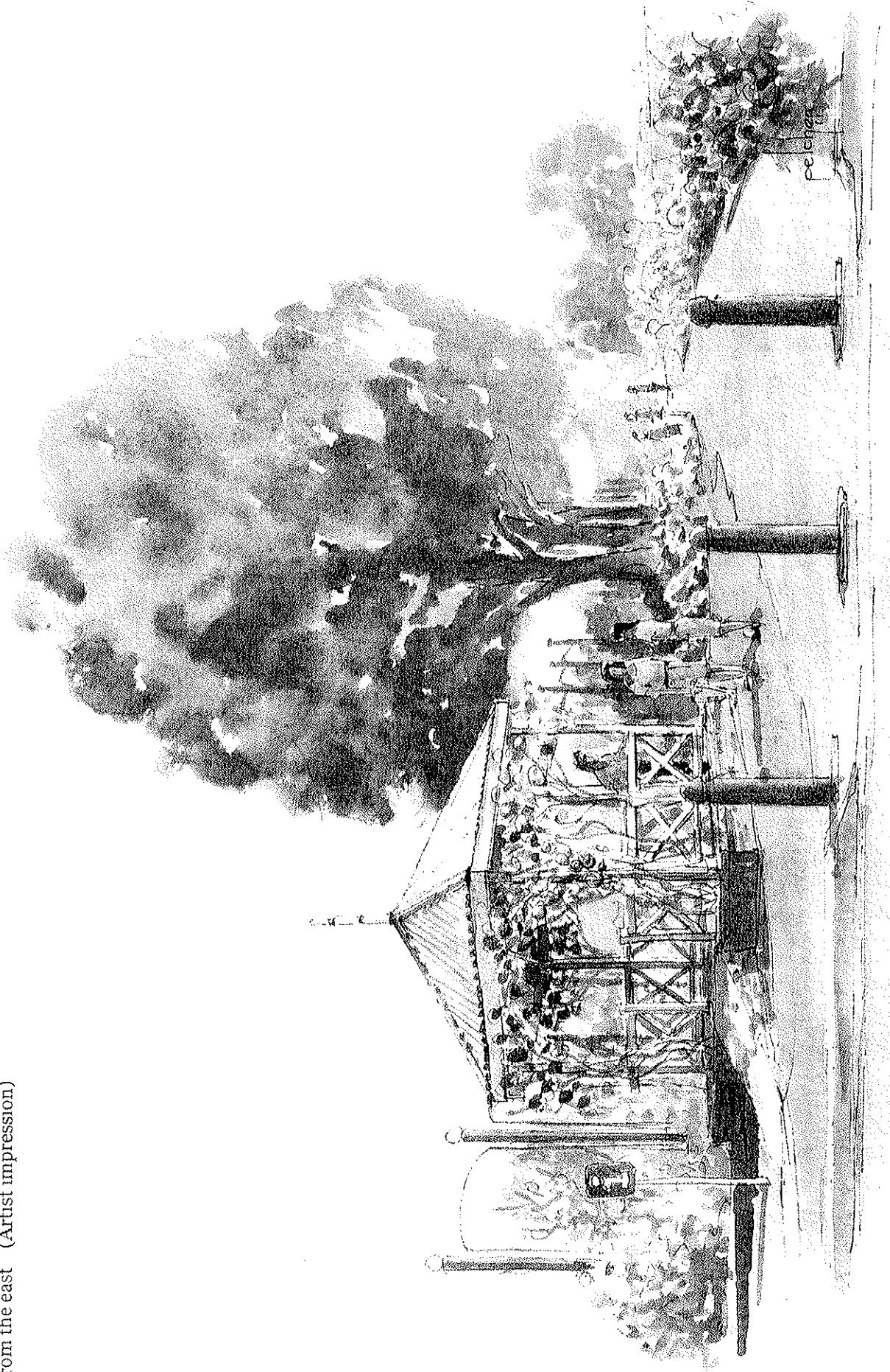
## North End Garden Development Concept



1. Proposed Summer house with storage facility.
2. Realigned existing grassed laneway.
3. Formal edging to modified garden beds.
4. New edged gravel linking pathway.
5. Proposed hard stand surface fenced compound.
6. Climbing rose frame incorporating Latrobe City logo.
7. Cascading roses rambling down to cover Rail cutting embankment.



MORWELL CENTENARY ROSE GARDENS  
PROPOSED NORTH SIDE DEVELOPMENT  
View from the east (Artist impression)



MORWELL CENTENARY ROSE GARDENS  
PROPOSED NORTH SIDE DEVELOPMENT  
View from the west (Artist impression)



Moore Street Kindergarten Committee  
Corner Moore & Hennessey Streets  
Moe  
3825  
Ph: 03 5135 8381

LATROBE CITY COUNCIL  
INFORMATION MANAGEMENT

RECEIVED

20 JUN 2011

R/O

Doc No.

Comments/Queries Circulated to

Copy registered in DataWorks

Invoice forwarded to accounts

Dear Paul,

I am writing to you on behalf of the Moore Street Kindergarten Committee to express our appreciation to Latrobe City for including the Moore Street Pre-School Off Street Car Park in the draft budget 2011/2012. We are conscious that this is only the draft budget, and wish to reinforce the overwhelming need for this activity to remain in the Capital Works program.

The current car parks are all parallel to the kerb. There are potentially thirty vehicles required to share these car parks four times a day for five days a week. Not all cars arrive and depart at the same time therefore congestion in the vehicle lane occurs as drivers negotiate entry and exit from the parallel parks.

We consider this to be a significant safety issue to the drivers, their passengers and also any pedestrians (especially the children) in the vicinity.

The council has been lobbied on this issue for a number of years by the Kindergarten Committee, and while it is reassuring to finally see some activity in the draft budget, it is clearly time to build this car park and protect our children.

We request that the council retain the car park funding in the final budget, and perform the works as soon as possible.

Your support is greatly appreciated as the safety of our kindergarten families is extremely important to us.

Kind Regards



Doug Day  
President

On behalf of Moore Street Kindergarten Committee 2011.



**THERE BEING NO FURTHER BUSINESS THE MEETING WAS DECLARED  
CLOSED AT 8.10 PM.**

**I CERTIFY THAT THESE MINUTES COMPRISE OF 37 PAGES IN TOTAL AND  
THAT THEY HAVE BEEN CONFIRMED.**

**MAYOR:** \_\_\_\_\_

**DATE:** \_\_\_\_\_