

3. DC PROJECT LIST

Lake Narracan DCP

Index Year **24/25**

| DCP ID | Project Category | Project | Works Description | Infrastructure Category | Quantity (Quantum/ per m/ per ha) | Unit | Land Area | Total Construction Project Rate | Estimated Project Cost: Land | Construction rate (per m/ per ha) | Estimated Project Cost: Construction | Total Estimated Project Cost | Apportionment to DCP | Total Cost Recovered by DCP | NDA | Charge per hectare |
|------------------------------------|------------------|--|--|-------------------------|-----------------------------------|--------------|-----------|---------------------------------|------------------------------|-----------------------------------|--------------------------------------|------------------------------|----------------------|-----------------------------|----------|--------------------|
| Intersection Projects | | | | | | | | | | | | | | | | |
| IN-01 | Intersection | Becks Bridge Road and Old Sale Road | Construction of unsignalised T intersection with protected right hand turn lane | Development | 1 | Intersection | 0.00 | \$ 2,083,601 | \$ - | \$ 2,083,601 | \$ 2,083,601 | \$ 2,083,601 | 100% | \$ 2,083,600.72 | 337.66 | \$ 6,170.79 |
| IN-02C | Intersection | Old Sale Road, Thompsons Road and Macphersons Road | Construction of unsignalised T intersection at Macphersons Road | Development | 1 | Intersection | 0.00 | \$ 7,307,855 | \$ - | \$ 7,307,855 | \$ 7,307,855 | \$ 7,307,855 | 100% | \$ 7,307,855.31 | 337.66 | \$ 21,642.93 |
| IN-02L | Intersection | Old Sale Road, Thompsons Road and Macphersons Road | Purchase of land from property 23, 48 and 49 and construction of realigned Tho | Development | 1 | ha | 1.20 | \$ - | \$ 550,000 | \$ - | \$ - | \$ 550,000 | 100% | \$ 550,000.00 | 337.66 | \$ 1,628.88 |
| IN-03 | Intersection | Thompsons Road and Hayes Road | Construction of unsignalised T intersection with protected right hand turn lane | Development | 1 | Intersection | 0.00 | \$ 712,979 | \$ - | \$ 712,979 | \$ 712,979 | \$ 712,979 | 100% | \$ 712,978.80 | 337.66 | \$ 2,111.56 |
| IN-04C | Intersection | Thompsons Road and Broad Way | Construction of arterial standard roundabout and Broad Way approach | Development | 1 | Intersection | 0.00 | \$ 9,934,171 | \$ - | \$ 9,934,171 | \$ 9,934,171 | \$ 9,934,171 | 100% | \$ 9,934,171.23 | 337.66 | \$ 29,421.02 |
| IN-04L | Intersection | Thompsons Road and Broad Way | Purchase of land from properties 36, 38, 39, 61 and 62 | Development | 1 | ha | 1.36 | \$ - | \$ 592,500 | \$ - | \$ - | \$ 592,500 | 100% | \$ 592,500.00 | 337.66 | \$ 1,754.75 |
| IN-05C | Intersection | John Field Drive and Broad Way | Construction of arterial standard roundabout, connections to existing John Field | Development | 1 | Intersection | 0.00 | \$ 3,360,578 | \$ - | \$ 3,360,578 | \$ 3,360,578 | \$ 3,360,578 | 100% | \$ 3,360,577.67 | 337.66 | \$ 9,952.68 |
| IN-05L | Intersection | John Field Drive and Broad Way | Purchase of land from property 66 | Development | 1 | ha | 0.50 | \$ - | \$ 117,247 | \$ - | \$ - | \$ 117,247 | 100% | \$ 117,247.21 | 337.66 | \$ 347.24 |
| IN-06 | Intersection | Thompsons Road and Sullivans Track | Construction of standard unsignalised T intersection including lifting level of int | Development | 1 | Intersection | 0.00 | \$ 856,386 | \$ - | \$ 856,386 | \$ 856,386 | \$ 856,386 | 100% | \$ 856,386.15 | 337.66 | \$ 2,536.27 |
| IN-07 | Intersection | Old Sale Road and John Field Drive | Construction of intersection upgrade to accommodate additional traffic volume | Development | 1 | Intersection | 0.00 | \$ 2,770,856 | \$ - | \$ 2,770,856 | \$ 2,770,856 | \$ 2,770,856 | 73% | \$ 2,022,724.54 | 337.66 | \$ 5,990.50 |
| SUB-TOTAL | | | | | | | | | | | | | | \$ 27,538,041.62 | | \$ 81,556.60 |
| Road Projects | | | | | | | | | | | | | | | | |
| RD-01C | Road | Thompsons Road (Mcperson Road to Hayes Road) | Construction of 24.0m wide 2 lane arterial boulevard (as per Cross Section 3 of t | Development | 200 | lin.m | 0.00 | \$ 3,248 | \$ - | \$ 16 | \$ 649,589 | \$ 649,589 | 100% | \$ 649,588.57 | 337.66 | \$ 1,923.82 |
| RD-01L | Road | Thompsons Road (Mcperson Road to Hayes Road) | Purchase of land from property 29 and 31 and construction of 24.0m wide 2 lan | Development | 1 | ha | 0.14 | \$ - | \$ 75,000 | \$ - | \$ - | \$ 75,000 | 100% | \$ 75,000.00 | 337.66 | \$ 222.12 |
| RD-02C | Road | Thompsons Road (Hayes Road to Broad Way) | Construction of 24.0m wide 2 lane arterial boulevard (as per Cross Section 3 of t | Development | 250 | lin.m | 0.00 | \$ 3,248 | \$ - | \$ 13 | \$ 811,986 | \$ 811,986 | 100% | \$ 811,985.71 | 337.66 | \$ 2,404.77 |
| RD-02L | Road | Thompsons Road (Hayes Road to Broad Way) | Purchase of land from property 32, 33 and 37 | Development | 1 | ha | 0.14 | \$ - | \$ 54,540 | \$ - | \$ - | \$ 54,540 | 100% | \$ 54,540.37 | 337.66 | \$ 161.53 |
| RD-03 | Road | Thompsons Road (Broad Way to Sullivans Track) | Construction of 21.5m wide 2 lane connector road (as per Cross Section 6 of the | Development | 1250 | lin.m | 0.00 | \$ 2,828 | \$ - | \$ 2 | \$ 3,534,831 | \$ 3,534,831 | 100% | \$ 3,534,830.89 | 337.66 | \$ 10,468.75 |
| RD-04 | Road | South Shore Road (Broad Way to Golf Club eastern boundary) | Construction of 2 lane connector road (as per Cross Section 9 of the Lake Narrac | Development | 623 | lin.m | 0.00 | \$ 2,552 | \$ - | \$ 4 | \$ 1,590,022 | \$ 1,590,022 | 100% | \$ 1,590,021.66 | 337.66 | \$ 4,709.00 |
| SUB-TOTAL | | | | | | | | | | | | | | \$ 6,715,967.19 | | \$ 19,889.99 |
| Culvert Projects | | | | | | | | | | | | | | | | |
| CV-01 | Culvert | Thompsons Road (between Hayes Road to Broad Way) | Construction of basic culvert crossing of waterway | Development | 1 | culvert | 0.00 | \$ 651,258 | \$ - | \$ 651,258 | \$ 651,258 | \$ 651,258 | 100% | \$ 651,258.24 | 337.66 | \$ 1,928.76 |
| CV-02 | Culvert | Thompsons Road (between Broad Way and Golf Club eastern | Construction of basic culvert crossing of waterway | Development | 1 | culvert | 0.00 | \$ 381,674 | \$ - | \$ 381,674 | \$ 381,674 | \$ 381,674 | 100% | \$ 381,674.22 | 337.66 | \$ 1,130.37 |
| CV-03 | Culvert | Thompsons Road (between Golf Club eastern boundary and S | Construction of basic culvert crossing of waterway | Development | 1 | culvert | 0.00 | \$ 215,667 | \$ - | \$ 215,667 | \$ 215,667 | \$ 215,667 | 100% | \$ 215,667.22 | 337.66 | \$ 638.72 |
| CV-04 | Culvert | Thompsons Road (between Golf Club eastern boundary and S | Construction of basic culvert crossing of waterway | Development | 1 | culvert | 0.00 | \$ 168,845 | \$ - | \$ 168,845 | \$ 168,845 | \$ 168,845 | 100% | \$ 168,844.73 | 337.66 | \$ 500.05 |
| SUB-TOTAL | | | | | | | | | | | | | | \$ 1,417,444.41 | | \$ 4,197.90 |
| Open Space Projects | | | | | | | | | | | | | | | | |
| OS-01C | Open Space | Local sports reserve (within precinct) | Construction of sporting facilities in the reserve (refer to Lake Narracan PSP for i | Development | 8.487 | ha | 0.00 | \$ 651,417 | \$ - | \$ 76,755 | \$ 5,528,577 | \$ 5,528,577 | 100% | \$ 5,528,577.41 | 337.66 | \$ 16,373.42 |
| OS-01L | Open Space | Local sports reserve (within precinct) | Purchase of land from property 27 and 28 for local sports reserve S-01 (includin | Development | 1 | ha | 8.49 | \$ - | \$ 615,000 | \$ - | \$ - | \$ 615,000 | 100% | \$ 615,000.00 | 337.66 | \$ 1,821.38 |
| OS-02 | Open Space | Local sports reserve improvements (external to precinct) | Contribution to upgrade of facilities in existing sporting reserves in Newborough | Development | 14 | ha | 0.00 | \$ 283,773 | \$ - | \$ 20,269 | \$ 3,972,817 | \$ 3,972,817 | 100% | \$ 3,972,817.18 | 337.66 | \$ 11,765.89 |
| OS-03 | Open Space | Foreshore park improvements | Per hectare allowance for construction of basic improvements to foreshore park | Development | 9.67 | ha | 0.00 | \$ 89,563 | \$ - | \$ 9,262 | \$ 866,072 | \$ 866,072 | 1.00 | \$ 866,071.70 | 337.66 | \$ 2,564.96 |
| OS-04 | Open Space | Foreshore environmental improvements | Weed removal and bank stabilisation along lake foreshore | Development | 1 | allow | 0.00 | \$ 2,112,148 | \$ - | \$ 2,112,148 | \$ 2,112,148 | \$ 2,112,148 | 0.50 | \$ 1,056,074.13 | 337.66 | \$ 3,127.67 |
| SUB-TOTAL | | | | | | | | | | | | | | \$ 12,038,540.42 | | \$ 35,653.31 |
| Community Facility Projects | | | | | | | | | | | | | | | | |
| CF-01C | Community F: | Turras Reach Community Centre | Construction of community centre | Development | 1 | allow | 0.00 | \$ 4,966,021 | \$ - | \$ 4,966,021 | \$ 4,966,021 | \$ 4,966,021 | 1.00 | \$ 4,966,021.47 | 337.66 | \$ 14,707.36 |
| CF-01L | Community F: | Turras Reach Community Centre | Purchase of land for community centre | Development | 1 | ha | 0.40 | \$ - | \$ 165,143 | \$ - | \$ - | \$ 165,143 | 1.00 | \$ 165,142.54 | 337.66 | \$ 489.09 |
| SUB-TOTAL | | | | | | | | | | | | | | \$ 5,131,164.01 | | \$ 15,196.44 |
| Wetland Projects | | | | | | | | | | | | | | | | |
| WL-01C | Wetland | Stormwater quality treatment wetland | Construction of stormwater quality treatment wetland | Development | 1 | wetland | 0.00 | \$ 2,139,646 | \$ - | \$ 2,139,646 | \$ 2,139,646 | \$ 2,139,646 | 1.00 | \$ 2,139,645.82 | 337.66 | \$ 6,336.77 |
| WL-01L | Wetland | Stormwater quality treatment wetland | Purchase of land from property 1 and 3 (beyond 60m waterway corridor) | Development | 1 | ha | 4.90 | \$ - | \$ 1,205,311 | \$ - | \$ - | \$ 1,205,311 | 1.00 | \$ 1,205,310.87 | 337.66 | \$ 3,569.65 |
| WL-02C | Wetland | Stormwater quality treatment wetland | Construction of stormwater quality treatment wetland | Development | 1 | wetland | 0.00 | \$ 2,851,915 | \$ - | \$ 2,851,915 | \$ 2,851,915 | \$ 2,851,915 | 1.00 | \$ 2,851,915.19 | 337.66 | \$ 8,446.23 |
| WL-02L | Wetland | Stormwater quality treatment wetland | Purchase of land from property 3 (beyond 60m waterway corridor) | Development | 1 | ha | 6.50 | \$ - | \$ 1,859,689 | \$ - | \$ - | \$ 1,859,689 | 1.00 | \$ 1,859,689.13 | 337.66 | \$ 5,507.65 |
| WL-03C | Wetland | Stormwater quality treatment wetland | Construction of stormwater quality treatment wetland | Development | 1 | wetland | 0.00 | \$ 855,575 | \$ - | \$ 855,575 | \$ 855,575 | \$ 855,575 | 1.00 | \$ 855,574.56 | 337.66 | \$ 2,533.87 |
| WL-03L | Wetland | Stormwater quality treatment wetland | Purchase of land from property 5 (beyond 60m waterway corridor) | Development | 1 | ha | 2.00 | \$ - | \$ 828,190 | \$ - | \$ - | \$ 828,190 | 1.00 | \$ 828,189.83 | 337.66 | \$ 2,452.76 |
| WL-04C | Wetland | Stormwater quality treatment wetland | Construction of stormwater quality treatment wetland | Development | 1 | wetland | 0.00 | \$ 1,750,877 | \$ - | \$ 1,750,877 | \$ 1,750,877 | \$ 1,750,877 | 1.00 | \$ 1,750,877.28 | 337.66 | \$ 5,185.39 |
| WL-04L | Wetland | Stormwater quality treatment wetland | Purchase of land from property 5 (beyond 60m waterway corridor) | Development | 1 | ha | 4.10 | \$ - | \$ 1,006,668 | \$ - | \$ - | \$ 1,006,668 | 1.00 | \$ 1,006,667.63 | 337.66 | \$ 2,981.34 |
| WL-05C | Wetland | Stormwater quality treatment wetland | Construction of stormwater quality treatment wetland | Development | 1 | wetland | 0.00 | \$ 1,425,958 | \$ - | \$ 1,425,958 | \$ 1,425,958 | \$ 1,425,958 | 1.00 | \$ 1,425,957.59 | 337.66 | \$ 4,223.11 |
| WL-05L | Wetland | Stormwater quality treatment wetland | Purchase of land from property 32 (beyond 60m waterway corridor) | Development | 1 | ha | 3.30 | \$ - | \$ 843,110 | \$ - | \$ - | \$ 843,110 | 1.00 | \$ 843,109.63 | 337.66 | \$ 2,496.95 |
| WL-06C | Wetland | Stormwater quality treatment wetland | Construction of stormwater quality treatment wetland | Development | 1 | wetland | 0.00 | \$ 855,575 | \$ - | \$ 855,575 | \$ 855,575 | \$ 855,575 | 1.00 | \$ 855,574.56 | 337.66 | \$ 2,533.87 |
| WL-06L | Wetland | Stormwater quality treatment wetland | Purchase of land from property 7 (beyond 60m waterway corridor) | Development | 1 | ha | 2.00 | \$ - | \$ 150,000 | \$ - | \$ - | \$ 150,000 | 1.00 | \$ 150,000.00 | 337.66 | \$ 444.24 |
| WL-07C | Wetland | Stormwater quality treatment wetland | Construction of stormwater quality treatment wetland | Development | 1 | wetland | 0.00 | \$ 570,383 | \$ - | \$ 570,383 | \$ 570,383 | \$ 570,383 | 1.00 | \$ 570,383.04 | 337.66 | \$ 1,689.25 |
| WL-07L | Wetland | Stormwater quality treatment wetland | Purchase of land from property 8 (beyond 60m waterway corridor) | Development | 1 | ha | 1.30 | \$ - | \$ 20,641 | \$ - | \$ - | \$ 20,641 | 1.00 | \$ 20,641.47 | 337.66 | \$ 61.13 |
| WL-08C | Wetland | Stormwater quality treatment wetland | Construction of stormwater quality treatment wetland | Development | 1 | wetland | 0.00 | \$ 570,383 | \$ - | \$ 570,383 | \$ 570,383 | \$ 570,383 | 1.00 | \$ 570,383.04 | 337.66 | \$ 1,689.25 |
| WL-08L | Wetland | Stormwater quality treatment wetland | Purchase of land from property 8 (beyond 60m waterway corridor) | Development | 1 | ha | 1.30 | \$ - | \$ 68,409 | \$ - | \$ - | \$ 68,409 | 1.00 | \$ 68,408.53 | 337.66 | \$ 202.60 |
| WL-09C | Wetland | Stormwater quality treatment wetland | Construction of stormwater quality treatment wetland | Development | 1 | wetland | 0.00 | \$ 713,688 | \$ - | \$ 713,688 | \$ 713,688 | \$ 713,688 | 1.00 | \$ 713,688.23 | 337.66 | \$ 2,113.66 |
| WL-09L | Wetland | Stormwater quality treatment wetland | Purchase of land from property 66 (beyond 60m waterway corridor) | Development | 1 | ha | 1.40 | \$ - | \$ 149,753 | \$ - | \$ - | \$ 149,753 | 1.00 | \$ 149,752.79 | 337.66 | \$ 443.51 |
| SUB-TOTAL | | | | | | | | | | | | | | \$ 17,865,769.19 | | \$ 52,911.22 |
| Waterway Projects | | | | | | | | | | | | | | | | |
| CW-01 | Waterway | Constructed waterway | Construction of waterway and associated landscaping | Development | 1 | allow | 0.00 | \$ 1,041,446 | \$ - | \$ 1,041,446 | \$ 1,041,446 | \$ 1,041,446 | 1.00 | \$ 1,041,445.65 | 337.66 | \$ 3,084.34 |
| CW-02 | Waterway | Constructed waterway | Construction of waterway (north of Centre Way) and associated landscaping | Development | 403 | lin.m | 0.00 | \$ 4,642 | \$ - | \$ 12 | \$ 1,870,559 | \$ 1,870,559 | 1.00 | \$ 1,870,559.27 | 337.66 | \$ 5,539.84 |
| CW-03 | Waterway | Constructed waterway | Construction of waterway (south of Centre Way) and associated landscaping | Development | 253 | lin.m | 0.00 | \$ 4,642 | \$ - | \$ 18 | \$ 1,174,321 | \$ 1,174,321 | 1.00 | \$ 1,174,321.33 | 337.66 | \$ 3,477.87 |
| CW-04 | Waterway | Constructed waterway | Construction of waterway (north of Centre Way) and associated landscaping | Development | 530 | lin.m | 0.00 | \$ 6,055 | \$ - | \$ 11 | \$ 3,209,135 | \$ 3,209,135 | 1.00 | \$ 3,209,134.88 | 337.66 | \$ 9,504.17 |
| CW-05 | Waterway | Constructed waterway | Construction of waterway (between Thompsons Road and Centre Way) and ass | Development | 371 | lin.m | 0.00 | \$ 6,055 | \$ - | \$ 16 | \$ 2,246,394 | \$ 2,246,394 | 1.00 | \$ 2,246,394.42 | 337.66 | \$ 6,652.92 |
| CW-06 | Waterway | Constructed waterway | Construction of waterway (south of Thompsons Road) and associated landscapi | Development | 1 | allow | 0.00 | \$ 2,040,325 | \$ - | \$ 2,040,325 | \$ 2,040,325 | \$ 2,040,325 | 1.00 | \$ 2,040,325.39 | 337.66 | \$ 6,042.62 |
| CW-07 | Waterway | Constructed waterway | Construction of waterway (within Property 7) and associated landscaping | Development | 1 | allow | 0.00 | \$ 1,404,675 | \$ - | \$ 1,404,675 | \$ 1,404,675 | \$ 1,404,675 | 1.00 | \$ 1,404,674.64 | 337.66 | \$ 4,160.08 |
| SUB-TOTAL | | | | | | | | | | | | | | \$ 12,986,855.58 | | \$ 38,461.84 |
| Community Facility Projects | | | | | | | | | | | | | | | | |
| CF-02 | Community F: | Sporting pavilion | Construction of pavilion within sporting open space S-01 (refer to Lake Narracar | Community | 1 | allow | | \$ 2,497,199 | | | \$ 2,497,199 | \$ 2,497,199 | 1 | \$ 2,497,199.37 | 337.6556 | \$ 7,395.70 |
| CF-03 | Community F: | User group relocation and facility improvements | Relocation of the Latrobe Valley Model Aero Club and Latrobe Valley Hovercraft | Community | 1 | allow | | \$ 709,432 | | | \$ 709,432 | \$ 709,432 | 1 | \$ 709,431.64 | 337.6556 | \$ 2,101.05 |
| CF-04 | Community F: | Newborough Northern Reserve | Junior sports oval improvement works | Community | 1 | allow | | \$ 567,545 | | | \$ 567,545 | \$ 567,545 | 0.6 | \$ 340,527.19 | 337.6556 | \$ 1,008.50 |
| CF-05 | Community F: | Newborough Northern Reserve | Netball court improvement works | Community | 1 | allow | | \$ 1,418,863 | | | \$ 1,418,863 | \$ 1,418,863 | 0.6 | \$ 851,317.97 | 337.6556 | \$ 2,521.26 |