## <u>Pavilion – Projects</u>

Reserve	User Group	<b>Project Description</b>	Comments	Score
1. Gaskin Park Reserve	Churchill JFC, Churchill Football Club, Churchill CC, Churchill Baseball Club	Replace existing changeroom facilities with a new Multi-use pavilion servicing all users of Oval 1 and Oval 2	COST ESTIMATE (2023): \$2 - 3 Million	82
2. Yinnar Recreation Reserve	Yinnar Tennis, Yinnar Netball	Construct Changerooms for netball and tennis	COST ESTIMATE (2023): \$500,000	59
3. Toners Lane Reserve	Morwell Baseball Club	Upgrade pavilion to include changerooms and social space for Baseball.	COST ESTIMATE (2023): \$1 Million	57
4. Northern Reserve Newborough	Newborough JFC. Newborough FNC	Replace existing main pavilion with a new changeroom and social room pavilion.	COST ESTIMATE (2023): \$2 - 3 Million	55
5. Harold Preston Reserve Traralgon	Traralgon City, Traralgon Olympians, Traralgon Little Athletics	Upgrade eastern pavilion to provide additional and female friendly changerooms, as well as suitable public amenities.	COST ESTIMATE (2023): Scope TBC	44
6. Boolarra Memorial Park	Boolarra FNC, Jeeralang Boolarra Cricket Club	Upgrade - Indoor Training Facility (hanger)	COST ESTIMATE (2023): \$500,000	42
7. Maskrey Reserve Traralgon	Pax Hill Tennis Club	Upgrade Toilet Facility	COST ESTIMATE (2023): \$200,000	41
8. Duncan Cameron Memorial Park	Traralgon Rover CC, Southside JFC	Upgrade Pavilion to provide additional changerooms	COST ESTIMATE (2023): Scope TBC	40
9. Maryvale Reserve Morwell	Latrobe Cricket Club, LV Umpires	Upgrade existing pavilion to suitably provide for all users.	COST ESTIMATE (2023): Scope TBC	37
10. Crinigan Rd South	Fortuna 60 FC	Upgrade Changerooms	COST ESTIMATE (2023): Scope TBC	34
11. Toongabbie Recreation Reserve	Cricket Club	Renovate Changerooms	COST ESTIMATE (2023): \$200,000	32
12. Ronald Reserve	Morwell East FNC	Upgrade Morwell East FNC Pavilion	COST ESTIMATE (2023): Scope TBC	28
13. Kevin Lythgo Reserve	Traralgon Baseball Club	Upgrade Pavilion	COST ESTIMATE (2023): \$500,000	28

## <u>Lighting – Projects</u>

Reserve	User Group	Project Description	Comments	Score
Gaskin Park     Reserve, Churchill	Churchill JFC, Senior FNC, Churchill CC, Baseball Club	Install Lighting (100 lux) – Oval 2	COST ESTIMATE (2023): \$300,000	75
Traralgon West     Sporting Complex	Combined Saints JFC	Install Lighting (100 lux) – Stoddart Oval	COST ESTIMATE (2023): \$300,000	71
3. Toners Lane, Morwell	Morwell Baseball Club	Upgrade Lighting (100 lux)	COST ESTIMATE (2023): \$300,000	70
4. Catterick Crescent Reserve, Traralgon	Imperials CC/Council Junior Football	Install Lighting (100 lux) - Oval	COST ESTIMATE (2023): \$300,000	70
5. Duncan Cameron Memorial Park, Traralgon	Traralgon Rovers CC, Southside JFC	Upgrade Lighting (100 lux)	COST ESTIMATE (2023): \$300,000	66
6. Traralgon Netball Centre (Agnes Brereton)	Traralgon Netball Association	Install Lighting (200 lux) – Prioritise courts	COST ESTIMATE (2023): \$500,000	65
7. Harold Preston Reserve, Traralgon	Traralgon Olympians	Upgrade Lighting (100 lux) - South Western Pitch	COST ESTIMATE (2023): \$60,000 or \$200,000	60
8. Maryvale Reserve, Morwell	Latrobe Cricket Club	Install Lighting (100 lux) — Oval 1	COST ESTIMATE (2023): \$60,000 or \$200,000	50
9. Yinnar Recreation Reserve	Yinnar FNC, Yinnar JFC	Lighting upgrade (100 lux) - Western Oval	COST ESTIMATE (2023): \$60,000 or \$300,000	48
10. Gaskin Park Reserve, Churchill	Churchill FNC	Lighting Upgrade (200 lux) — Netball Court	COST ESTIMATE (2023): \$20,000 or \$75,000	45
11. Olympic Park Reserve Moe	Moe Soccer Club	Install Lighting – Pitch 2 (100 lux)	COST ESTIMATE (2023): \$200,000	43
12. Churchill Bowls Club	Churchill Bowls Club	Install new overhead lighting	COST ESTIMATE (2023): \$50,000	42
13. Maskrey Reserve Traralgon	Pax Hill Tennis Club	Provide Lighting to Northern courts	COST ESTIMATE (2023): \$150,000	39
14. Keegan Street Reserve	Morwell Cricket Club	Upgrade Lighting - Oval (to match standard)	COST ESTIMATE (2023): \$500,000	31
15. Monash Reserve Newborough	Monash Soccer Club	Install Lighting – Pitch 2 (100 lux)	COST ESTIMATE (2023): \$200,000	39
16. Kevin Lythgo Reserve Traralgon	Traralgon Baseball Club	Upgrade Lighting	COST ESTIMATE (2023): \$300,000	39

## **Surface – Projects**

Re	serve	User Group	Project Description	Comments	Score
1.	Gaskin Park Reserve Churchill	Churchill JFC, Churchill FNC, Churchill Cricket Club and Churchill Baseball Club	Gaskin Park – Oval 2 – Surface Redevelopment	COST ESTIMATE (2023): \$1 Million	57
2.	Maryvale Reserve Morwell	Latrobe Cricket Club	Peter Siddle Oval – Drainage + Irrigation + extra Reserve Drainage	COST ESTIMATE (2023): \$400,000	52
3.	Gaskin Park Reserve Churchill	Churchill FNC	Construct a 2 <sup>nd</sup> Netball Court	COST ESTIMATE (2023): \$200,000	48
4.	Northern Reserve Newborough	Newborough FNC, Newborough JFC	Oval 1 – Drainage + Irrigation	COST ESTIMATE (2023): \$300,000	48
5.	Traralgon Recreation Reserve	Traralgon FNC	Construct 2 <sup>nd</sup> Netball Court	COST ESTIMATE (2023): \$200,000	47
6.	Ted Summerton Reserve	Moe FNC	Construct 2 <sup>nd</sup> Netball Court	COST ESTIMATE (2023): \$400,000	47
7.	ТВС	Multiple users	Construct a Multi-Use Synthetic Surface within Traralgon (Location TBC subject to flood advice)	COST ESTIMATE (2023): \$2 Million	42
8.	Toners Lane Morwell	Morwell Baseball Club	Baseball Pitch 1 + 2 – Drainage + Irrigation	COST ESTIMATE (2023): \$400,000	42
9.	Boolarra Memorial Park	Boolarra FNC	Resurface Netball Courts (2 southern courts)	COST ESTIMATE (2023): \$50,000	42
10.	Morwell Recreation Reserve	Morwell Croquet Club	Extend playing surface area to provide for 3 rinks.	COST ESTIMATE (2023): \$50,000	37
11.	Tyers Recreation Reserve	Tyers Soccer Club	Soccer Pitch – Drainage + Irrigation	COST ESTIMATE (2023): \$150,000	37
12.	Eric Taylor Reserve Traralgon	Council	Public Tennis Courts – Surface Improvements (not acrylic)	COST ESTIMATE (2023): \$50,000	35
13.	George Bates Reserve	Yallourn North Football Netball Club	Oval - Drainage	COST ESTIMATE (2023): \$180,000	32
14.	Tyers Recreation Reserve	TTU FNC	Oval - Drainage + Irrigation	COST ESTIMATE (2023): \$400,000	32
15.	Ronald Reserve Morwell	Morwell Tennis Club	Resurface Tennis Courts (10 Courts – need to rationalise)	COST ESTIMATE (2023): \$25,000 a court	32
16.	Tyers Recreation Reserve	Tyers Soccer Club	Soccer Pitch - Perimeter fencing	COST ESTIMATE (2023): \$60,000	32
17.	Monash Reserve Newborough	Monash Soccer Club	Soccer Pitch 1 – Drainage + Irrigation	COST ESTIMATE (2023): \$150,000	32
18.	Boolarra Memorial Park	Boolarra FNC, Jeeralang Boolarra Cricket Club	Main oval - Drainage + Irrigation	COST ESTIMATE (2023): \$400,000	32
19.	Northern Reserve	Newborough FNC	Resurface Netball Court 1 (west)	COST ESTIMATE (2023): \$25,000	32
20.	Agnes Brereton	Traralgon Netball Association	Resurfacing with acrylic or complete reconstruction (TBC)	COST ESTIMATE (2023): \$25,000 a court	32
21.	Catterick Crescent Reserve Traralgon	Imperials Cricket Club / Council	Oval - Drainage	COST ESTIMATE (2023): \$150,000	30
22.	Yinnar Recreation Reserve	Yinnar FNC, Yinnar Radars Cricket Club	West Oval – Drainage + Irrigation	COST ESTIMATE (2023): \$200,000	27

23. Yinnar Recreation Reserve	Yinnar FNC, Yinnar Radars Cricket Club	East Oval – Grass conversion (to Couch)	COST ESTIMATE (2023): \$20,000	27
24. Glengarry Recreation Reserve	Glengarry Cricket Club, Glengarry FNC	Resurface Netball Courts with Acrylic (Consider dual lines)	COST ESTIMATE (2023): \$25,000 a court	27
25. Harold Preston Reserve Traralgon	Little Athletics	Upgrades to field event infrastructure (cages etc)	COST ESTIMATE (2023): \$50,000	28
26. Traralgon Recreation Reserve & Showgrounds	Ex-Students Cricket Club, TEDAS JFC, Rovers CC, Gormandale FNC	Increase size of Old Trafford Oval to maximum potential	COST ESTIMATE (2023): \$50,000	25
27. Maskrey Reserve Traralgon	Pax Hill Tennis Club	Resurface Tennis Courts (4 courts)	COST ESTIMATE (2023): \$25,000 a court	25
28. Monash Reserve Newborough	Monash Soccer Club	Pitch 2 – Drainage + Irrigation	COST ESTIMATE (2023): \$100,000	25
29. Traralgon South Recreation Reserve	CATS Cricket Club	Oval – Drainage + Irrigation	COST ESTIMATE (2023): \$200,000	22
30. Yinnar Recreation Reserve	Yinnar Tennis Club	Tennis Courts Resurfacing (2 North courts)	COST ESTIMATE (2023): \$25,000 a court	20
31. Glengarry Recreation Reserve	Glengarry Cricket Club, Glengarry FNC	Main Oval - Drainage + Irrigation	COST ESTIMATE (2023): \$400,000	17
32. Northern Reserve Newborough	Newborough FNC, Newborough JFC	Additional/New Junior AFL Oval	COST ESTIMATE (2023): \$3 Million for the oval only (not considering the subsequent need for changerooms and lighting etc.)	15
33. Yallourn North Town Oval	Yallourn North JFC	Top dress oval and improve drainage	COST ESTIMATE (2023): \$150,000	15