

FEES AND CHARGES

2011 / 2012

Latrobe 2026 - The Community Vision for Latrobe Valley

- *Economy* -
- *Natural Environment* -
- *Built Environment* -
- *Our Community* -
 - *Culture* -
 - *Recreation* -
 - *Governance* -
- *Advocacy & Partnerships* -
- *Regulation & Accountability* –

Adopted by Council 11 July 2011



FEES AND CHARGES

2011 / 2012

COMMENTARY

The 2011/2012 fees and charges have been developed within the following parameters:

- Unless otherwise stated in the document, the following measures have been used to determine the 2011/2012 fees and charges:
 - Consumer Price Index (CPI) (with a rounding factor)
 - Competitive market influences
 - The % increase in the previous financial year
 - The type of service

PROPOSED 2011/2012 FEES AND CHARGES COMMENTARY BY DIVISION / SERVICE

COMMUNITY LIVEABILITY (Pages 14-26)

Direct Care (Pages 14-15)

Direct care services, include home care, meals on wheels, home maintenance, planned activity group and senior citizen centres. These services derive a significant component of their funding from the state government. The fees set by Council contribute to funding of the services with rates making up the balance of the funding.

The fees charged for these services takes into account the CPI increase, any changes to government funding arrangements and the overall affordability of these services to eligible clients. Consideration has also been given to the level of fee increase over the past five years.

FEES AND CHARGES

2011 / 2012

Health Services (Pages 16-19)

The proposed fees take into account the CPI increase and level of fees increases over past years.

Public Libraries (Pages 20-21)

Core library services are provided at no cost to the community. A small amount of revenue is derived from ancillary services based on cost recovery.

Childrens Services (Pages 22-23)

Family Day Care proposed fees are based on the program being at nil operating cost to Council.

The Early Learning Centres have set proposed fees based on market information and the prevailing CPI.

Local Laws (Pages 24-26)

Parking and animal fees and other local laws permit fees have been reviewed taking into account CPI, benchmarking with other Councils and updated prescribed fees.

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE (Pages 27-46)

Latrobe Regional Gallery (Page 27)

All fees have generally been reviewed in line with CPI.

Performing Arts and Community Halls (Page 28-35)

All fees have generally been reviewed in line with CPI, with some adjustments made to some hall fees to ensure relativity between the differing usages.

Sports Grounds and Reserves (Page 36)

Fees have been reviewed in line with CPI and consistent with Fees and Charges review adopted by Council in 2010. Figures based on a return of 10% of annual maintenance costs for senior clubs and 6% for junior clubs.

Caravan Parks (Page 37)

All fees have generally been reviewed in line with CPI.

Indoor Sports Centres & Aquatics (Pools) (Pages 38-44)

Price changes made in line with benchmarking exercise undertaken for 2010/11 financial year and have been reviewed in line with CPI.

Hazelwood Traffic School (Page 46)

All fees have generally been reviewed in line with CPI.

Hire of Portable Toilet Module (Page 46)

All fees have generally been reviewed in line with CPI.

BUILT & NATURAL ENVIRONMENT (Pages 47-61)

Asset Protection (Pages 47-50)

All fees have generally been reviewed in line with CPI, with the exception of security bonds which are proposed to remain at the same level as 2010/2011.

Transfer Stations (Pages 51-53)

It is proposed that fees proposed for 2011/2012 change to cover the cost of the EPA Victoria landfill levy fees. Smaller items increased to cover operational costs and to bring in line with other local Councils (via benchmarking). Some separation of costs to reflect items diverted from landfill (i.e. e-waste, mattresses and recycle costs).

Landfill (Page 54)

It is proposed that fees proposed for 2011/12 increase to cover costs of operations, rehabilitation and increased EPA landfill levy fees. Fees have been increased to bring in line with other local Councils (via benchmarking) and cover operational costs.

Building Services (Page 55)

Statutory fees have been set at the prescribed fee for 2011/2012, whilst other fees set by Council are proposed to increase by CPI.

Planning (Pages 56-61)

Many of these fees are prescribed by legislation and have increased in line with CPI and benchmarking.

Amendments to Planning Schemes (Page 60-61)

Fees are proposed to increase by CPI.

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GOVERNANCE (Page 62)

Property and Legal (Page 62)

All fees have generally been reviewed in line with CPI. Some of these are statutory fees and as such are set by regulation.

Off Street Car Parks (Page 62)

The proposed fees take into account the CPI increase and level of fees increases over past years.

Contracts and Tendering (Page 62)

It is not proposed to increase the refundable deposit in relation to tender documentation.

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ECONOMIC SUSTAINABILITY (Page 63)

Visitor Information Centre (Page 63)

Benchmarking of these fees has previously been undertaken. A current review of the existing fees indicates that the charges should remain unchanged in 2011/2012

Latrobe Regional Airport (Page 63)

Annual licence fees are proposed to increase by CPI. Current lease agreements at the airport allow for an annual CPI review.

The 2011/2012 fees and charges have been subject to a public consultation process and were adopted by Council on

FEES AND CHARGES

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COMMUNITY LIVEABILITY

DIRECT CARE

SERVICE TYPE DIRECT CARE			BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
¹²¹ HOME CARE/PERSONAL CARE	Single Low Income	5.80	<i>Per hour.</i>	5.80	6.00
	Couple Low Income	8.00.	<i>Per hour.</i>	8.00	8.20
EMERGENCY HOME CARE	Single.		<i>Per hour</i>	10.00	10.40
	Couple.		<i>Per hour.</i>	14.40	14.80
RESPIRE CARE (<i>government subsidised</i>)	Subsidised.			3.90	4.00
OVERNIGHT RESPITE	Full Cost.		<i>Per hour</i>	159	170
	Full Cost		<i>24 hour care</i>	295	320
MEALS ON WHEELS SERVICE	Subsidised.		<i>Per meal</i>	6.50	7.00
	Full cost meals.		<i>Per meal.</i> <i>(includes all costs of providing meals)</i>	9.50	10.50
HOME MAINTENANCE	Single.		<i>Per hour</i>	8.80	9.00
	Couple.		<i>Per hour.</i>	10.50	10.90
	Landfill Fees.		<i>*refer waste disposal fees schedule.</i>		
FULL COST (<i>to the contractors</i>)	Home Care, Personal Care, Respite.		<i>Mon – Sun all service types per hour.</i>	45	45.50
			<i>Gazetted Public Holidays – all service types per hour.</i>	84	85.00
	Home Maintenance (Not available Public Holidays)		<i>Monday to Friday per hour.</i>	55	58
LINKAGES PROGRAM Government funded for high needs clients	Home Care/Personal Care.		<i>Per hour</i>	7.90	8.10
	Home Maintenance.		<i>Per hour.</i>	16.40	17.40
	Home Respite Care.		<i>Per hour.</i>	4.60	4.80
PLANNED ACTIVITY GROUP (PAG)	Subsidised		<i>Per session</i>	9.00	9.30
	Full Cost		<i>Per session</i>	20	22.00

COMMUNITY LIVEABILITY

DIRECT CARE

SERVICE TYPE DIRECT CARE	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
SENIOR CITIZENS CENTRES HIRE	HACC eligible organisation/groups.	No charge	
Community organisations/groups:			
Per hour.	<i>8am – 5pm.</i>	14	15
Evening.	<i>5pm – midnight.</i>	115	120
Full Day & Evening.	<i>8am – midnight.</i>	185	200
Commercial organisations			
Per hour	<i>8am – 5pm.</i>	-	25
Evening	<i>5pm – midnight.</i>	-	200
Full Day & Evening	<i>8am – midnight.</i>	-	330
Security Deposit:			
Without alcohol.		250	250
With alcohol.		450	450

COMMUNITY LIVEABILITY

HEALTH SERVICES

SERVICE TYPE HEALTH SERVICES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)	
SEPTIC TANKS – NEW INSTALLATIONS	Sand Filters.	540	560	
	Aerated Treatment Plants.	540	560	
	Sub Soil Absorption/other Approved Systems.	540	560	
	Statutory Annual Assessment of Systems.	170	175	
	Inspections.	<i>In excess of two.</i>	114	117
	Alteration – Major.	340	345	
	Alteration – Minor.	140	150	
	Search Fee.	<i>Maximum.</i>	52	55
	Land Capability Assessments.	120	125	
	Conveyancing Enquiry.	<i>Solicitor.</i>	180	185
Extension to Septic Tank Application.	<i>More than two years old.</i>	280	286	
SEPTIC TANKS – REPORT AND CONSENT	Pursuant to Section 801 of the Building Act	<i>New Fee</i>	-	165
HEAD LICE <i>(various lotions and combs are now available from supermarkets/hairdressers/chemists)</i>	School Contribution for Nurse Inspections.	<i>Per hour – excludes GST.</i>	60	65
	Sale of Head Lice Combs.	9.50	10	
SHARPS DISPOSAL SERVICE	Container.	10.50	11	
VACCINATIONS PURCHASES	Hep B.	<i>Per dose.</i>	52	54
	Twinrix.	<i>Per dose.</i>	93	95
	Varilrix.	<i>Per dose.</i>	82	85
	Flue.	<i>Per dose.</i>	23	25
	Meningococcal C.	<i>Per dose.</i>	93	95
	Hep A.	<i>Per dose.</i>	82	85
	Prevenar.	<i>Per dose.</i>	150	153
	Boostrix.	<i>Per dose.</i>	44	45
	Gardisal.	<i>Per dose.(New vaccination)</i>	160	165

COMMUNITY LIVEABILITY

HEALTH SERVICES

SERVICE TYPE HEALTH SERVICES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)		
IMMUNISATION	History Application Fee	21	22		
TEMPORARY FOOD PREMISES	Application Fee	16	17		
	Licence Fee	<i>1 day.</i> 62	65		
	Licence Fee	<i>1 – 3 days.</i> 82	85		
	Licence Fee	<i>3 – 12 days max per year.</i> 124	128		
FOOD VEHICLE REGISTRATION	<i>Per vehicle</i>	124	128		
HEALTH PREMISES	Annual Renewal of Commercial Hairdressing/Beauty premises.	<i>Includes provision of a sharps container and Health Guidelines.</i>	360	370	
	Annual Renewal of Commercial Skin Penetration.		400	410	
	New Registration Commercial Hairdressing/Beauty Premises.		430	440	
	New Registration Skin Penetration.		440	450	
	Annual Renewal of Mobile/Home Hairdressing/Skin Penetration Premises.		<i>Includes provision of a sharps container and Health Guidelines.</i>	300	310
	New Registration of Mobile Home Hair Dressing etc.			345	355
COMMERCIAL ACCOMMODATION	Accommodation with provision of food	<i>Includes motels and hostels.</i>	220	230 plus	
	Annual Renewal.	<i>Includes motels and hostels.</i>	440	450 or	
	New Registration.	<i>Includes motels and hostels.</i>	500	515	
SPECIAL ACCOMMODATION	Accommodation Only Annual Renewal.	<i>Includes boarding houses.</i>	270	280	
	New Registration.	<i>Includes boarding houses.</i>	325	335	
	Permit (caravans only)		115	120	

COMMUNITY LIVEABILITY

HEALTH SERVICES

SERVICE TYPE HEALTH SERVICES		BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
TRANSFER OF REGISTRATION	Accommodation/Food/Health Premises.		50% of Annual Renewal Fee	50% of Annual Renewal Fee
LATE PAYMENT OF ANNUAL REGISTRATION FEE	Accommodation/Food/Health Premises.	<i>If not paid by due date.</i> <i>If not paid after one month of due date.</i>	25% of Annual Renewal Fee 50% of Annual Renewal Fee	25% of Annual Renewal Fee 50% of Annual Renewal Fee
CARAVAN PARKS AND MOVABLE HOMES	Government Fee determination under the Public Health & Wellbeing Act.	<i>Per site</i>	2.50 <i>(Per site per year)</i>	1-25 sites \$203.15 26-50 sites \$406.30 51-100 sites \$812.60 101-150 sites 1,230.85 3 yearly fees, not annual
DUAL REGISTRATION (HAIRDRESSER THAT ALSO PROVIDES OTHER SERVICES, I.E. EAR PIERCING/BEAUTY TREATMENTS	Health Premises.		50% of new Hairdressing Fee	50% of new Hairdressing Fee
CONVEYANCING ENQUIRY – SOLICITORS TRANSFER ASSESSMENT REQUESTS	Food Process within 5 Days. Food Process within 10 Days. Health Process within 5 Days. Health Process within 10 Days.	<i>Maximum.</i> <i>Maximum.</i> <i>Maximum.</i> <i>Maximum.</i>	360 310 185 135	370 320 190 140
PLAN APPROVAL FEE	Not compulsory inspection – Food Premises. Health Premises.	<i>Per hour</i> <i>Per hour</i>	105 82	110 85
FOOD HANDLING TRAINING		<i>Per hour</i>	82	85
FOOD & WATER SAMPLE ADMINISTRATION FEE		<i>2nd non compliant follow up.</i>	155	170

COMMUNITY LIVEABILITY HEALTH SERVICES

SERVICE TYPE FOOD PREMISES REGISTRATIONS

		Commercial Full Time Food Premises		Non Commercial, Small, Part Time, Community, Sporting & Seasonal		Schools General (including Childcare Centres)		Commercial Schools (Contracts)		Bed and Breakfast		Food Safety Plan Compliance Checking Fee Non Compliance After 2 Visits
		New \$	Renewal \$	New \$	Renewal \$	New \$	Renewal \$	New \$	Renewal \$	New \$	Renewal \$	
CLASS 1 (FULL TIME) HOSPITALS/NURSING HOMES												
				Adult Care Centres		Child Care Centres						
	2010/2011	605	556	445	386	430	371	-	-	-	-	155 min per hour
	2011/2012	623	573	458	398	443	382					160 min per hour
CLASS 2A (FULL TIME) RESTAURANTS, FAST FOOD, HOTELS, DELI'S & SUPERMARKETS												
	2010/2011	490	430	310	270	210	165	480	448	365	320	135 min per hour
	2011/2012	595	550	319	276	216	170	494	461	376	329	140 min per hour
CLASS 2B (PART TIME) HAS OTHER PREDOMINANT ACTIVITY IE: MINIMAL UNPACKED POTENTIALLY HAZARDOUS FOOD												
	2010/2011	365	320	285	220	185	165	320	280	285	220	130 min per hour
	2011/2012	395	350	294	227	191	170	330	288	294	227	135 min per hour
CLASS 3A (FULL TIME) WHOLESALERS, MILK BARS, IE: BREAD, FRUIT & VEG CUT												
	2010/2011	315	270	275	206	175	160	310	270	275	206	110 min per hour
	2011/2012	345	300	283	216	180	165	319	278	283	216	115 min per hour
CLASS 3B (PART TIME) FOOD IS SECONDARY ACTIVITY IE: PICTURE THEATRES												
	2010/2011	270	206	165	145	135	115	270	206	195	150	90 min per hour
	2011/2012	293	227	170	149	139	118	278	216	201	155	95 min per hour
CLASS 4 LOW RISK PACKAGED IE: LIQUOR OUTLETS, VIDEO STORES, NEWSAGENTS, PHARMACIES, FRUIT & VEG UNCUT EXEMPT FROM REGISTRATION/FEE'S – NOTIFICATION ONLY												

Note: All prices GST inclusive
 Additional Staff – premises with more than five employees to pay \$40 for each additional full time employee, up to a maximum of 50 employees.

COMMUNITY LIVEABILITY

PUBLIC LIBRARIES

SERVICE TYPE PUBLIC LIBRARIES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
FACSIMILE – LOCAL AND STD ONLY	<i>First page</i> <i>Each additional page</i>	2.50 1.00	2.50 1.00
COMPACT DISK (CD) USB DRIVE – 1GB USB DRIVE – 2GB INDIVIDUAL HEAD SETS	<i>Each</i> <i>Each</i> <i>Each</i> <i>Per set</i>	2.50 7.50 N/A 5.00	Discontinued Discontinued 8.00 5.00
RESEARCH FEE	Public Request. Commercial/Community Group Request.	<i>Per half hour.</i> (Charged in 30 minute blocks, with a minimum 1 block to be charged)	12.50 25
MOE LIBRARY MEETING ROOM	Community and Not For Profit Groups. Commercial. Commercial.	<i>Hours by Agreement</i> <i>4hr block between 10am-6pm.</i> <i>Full day – 10am-6pm.</i>	Free 87 118
OVERDUE FINES (BOOKS & MAGAZINES ETC)	Books, magazines etc 21 loan days plus 7 days grace, then \$0.35 per day per item to a maximum of \$6 per item/transaction.	<i>Per day – after seven days.</i>	0.35
OVERDUE FINES (VIDEOS & CDS ETC)	Videos & CDs 7 loan days plus 7 days grace, then \$0.35 per day per item to a maximum of \$6 per item/transaction.	<i>Per day – after seven days.</i>	0.35
FEEs	Replacement Cards. Inter Library Loans: Other Victorian Public Libraries; All Academic Institutions; All Interstate and/or International Loans.	3.00 Free POA POA	3.00 Free POA POA
DAMAGED ITEMS	Processing min charge + material as listed below: New cover. Replacement Barcodes. Beyond Repair. Beyond Repair.	6.00 5.50 2.20 <i>Item replacement</i> <i>Magazine replacement</i>	6.25 5.75 2.25 Item Price +GST +6 Item Price +GST +3 Item Price +GST +3.10
LOST ITEM	Including Part Kit or Set	<i>Item replacement</i>	Item Price +GST +6 Item Price +GST +6.25

COMMUNITY LIVEABILITY

PUBLIC LIBRARIES

SERVICE TYPE PUBLIC LIBRARIES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
SELECTED TRAINING RESOURCES		20.00 Ref deposit	20.00 Ref Deposit
SERVICES – PHOTOCOPYING			
Black & White A4 P/copying & Printing: Single Page;	<i>Per sheet</i>	0.25	0.25
Photocopy card surcharge;	<i>Refundable.</i>	4.00	4.00
500 copies;		50.00	50.00
250 copies;		30.00	30.00
100 copies;		15.00	15.00
50 copies;		10.00	10.00
25 copies;		5.50	5.50
Black & White A3 Photocopying Single Page	<i>Per sheet</i>	0.50	0.50
Micro Copying;	<i>Per sheet.</i>	0.75	0.75
Colour Printing A4.	<i>Per sheet.</i>	1.20	1.20

COMMUNITY LIVEABILITY

CHILDREN SERVICES

SERVICE TYPE CHILDRENS SERVICES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)	
FAMILY DAY CARE	Fees During Core Hours.	<i>(8am–6pm weekdays)</i>	5.50	5.60
	Fees Outside of Core Hours.	<i>Per child/hour weekdays</i>	6.00	6.10
	Fee for weekend care	<i>Per child/hour weekend</i>	6.50	6.60
	Public Holidays.	<i>Per child/hour.</i>	8.00	8.50
	Administration Fee.	<i>Per hour of care provided.</i>	0.55	.065
	Communication Fee.		5.00	10.00
	Induction Training.	<i>New care providers pp.</i>	35.00	35.00
	Travel Charges.	<i>Per trip/family/km.</i>	0.80	0.80
	Holding Fee.		100%	100%
	Meal Charges Per Child:			
	Breakfast;	<i>Carer's Home.</i>	3.00	3.00
Lunch;	<i>Carer's Home.</i>	3.50	3.50	
Dinner;	<i>Carer's Home.</i>	4.00	4.00	
Snacks.	<i>Carer's Home.</i>	1.50	1.50	
CARINYA EARLY LEARNING CENTRE	Full Time Care.	<i>5 full days/child/week.</i>	275	290.00
	Full Day Care.		63	66.00
	Half Day Care.		35	36.00
	Holding Fee.		100%	100%
	After Kinder Care.	<i>Hourly.</i>	8.50	9.00
CRECHE/VACATION CARE	Care Per Hour	<i>Hourly.</i>	7.50	7.80
MOE EARLY LEARNING CENTRE	Full Time Care.	<i>5 full days/child/week.</i>	275	290.00
	Full Day Care.		63	66.00
	Half Day Care.		35	36.00
	Holding Fee		100%	100%
	After Kinder Care	<i>Hourly</i>	8.50	9.00
MOE VACATION CARE	Full Day Care		45.00	47.00
	Excursion Levy		10.00	10.00

COMMUNITY LIVEABILITY
CHILDREN SERVICES

SERVICE TYPE CHILDRENS SERVICES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)	
TRARALGON EARLY LEARNING CENTRE	Full Time Care.	5 full days/child/week.	275	290.00
	Full Day Care.		63	66.00
	Half Day Care.		35	36.00
	Holding Fee.		100%	100%
	Occasional Care	Hourly	8.50	9.00
PRESCHOOLS	Preschool – 4 yr old program	Per Term (effective Jan 2012)	165	170.00
	Prekinder – 3 yr old program	Per Term (effective Jan 2012)	155	160.00
	*Enrolment administration fee (3 & 4 year program)		N/A	25.00

* Enrolment administration fee has been introduced to off set costs associated with the implementation and management of the central enrolment process, which is an unfunded component of the preschool program.

COMMUNITY LIVEABILITY

LOCAL LAWS

SERVICE TYPE LOCAL LAWS		BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
PARKING Parking Infringements.		<i>Set by Statute (State Government) Penalty Units are defined by Section 5 of the Monetary Units Act 2004</i>	\$60-\$119	\$60-\$122
DOG & CAT REGISTRATION FEES	Microchipped and Desexed or . Microchipped and Registered with applicable organisations as defined by the Domestic Animal Act 1994	<i>Full Registration per animal Pensioner Concession per animal</i>	31 15	33 16.50
	Domestic Animal Business.	<i>Per annum</i>	180	185
	Dangerous, Menacing or renewals only for Restricted Dog Breeds	<i>Full registration per animal</i>	#	93
DOG & CAT INFRINGEMENTS		<i>Set by Statute (State Government) Penalty Units are defined by Section 5 of the Monetary Units Act 2004</i>	\$60-\$597	\$60-\$611
POUND RELEASE FEES – DOMESTIC ANIMALS	Dog or cat release (where owner is identifiable by Council)	<i>Per animal plus additional charges shown below if applicable</i>	24	25
	Dog or cat release (where owner is unidentifiable by Council)	<i>Per animal plus additional charges shown below if applicable</i>	68	70
VOLUNTARY SURRENDER OF DOMESTIC ANIMALS	Voluntary surrender of Domestic Dog or Cat	<i>Per animal*</i>	#	80
	Collection of Voluntarily Surrendered Domestic Dog or Cat	<i>Per trip</i>	#	10
*IN ADDITION TO RELEASE FEES – WHERE APPLICABLE	Subsequent Releases	<i>Per animal</i>	90	95
	Food and keep fees	<i>Per animal per day*</i>	12	13
	Male dog desexing	<i>Per animal*</i>	#	145
	Female dog desexing	<i>Per animal*</i>	#	250
	Male cat desexing	<i>Per animal*</i>	#	82.50
	Female cat desexing	<i>Per animal*</i>	#	155
	Dog or cat microchipping	<i>Per animal*</i>	#	42
	Cat sale (including desexing fee)	<i>Per animal*</i>	#	125
	Dog sale (including desexing fee)	<i>Per animal*</i>	#	280
Dog sale (already desexed)	<i>Per animal*</i>	#	140	

Not previously listed in Fees and Charges

COMMUNITY LIVEABILITY

LOCAL LAWS

SERVICE TYPE LOCAL LAWS	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)	
LIVESTOCK	Pound Release Large (horse, cow, bull, etc).	<i>Per animal</i>	140	145
	Pound Release Small (sheep, pig, goat etc)	<i>Per animal</i>	75	78
	Food and Keep Fees.	<i>Per animal per day.</i>	20	21
	Livestock Infringements	<i>Per animal</i>	\$239-\$478	\$244-\$489
OTHER FEES/INFRINGEMENTS	Disabled Parking First Permit.	<i>Each</i>	Nil	Nil
	Disabled Parking Additional Permits.	<i>Each.</i>	8	8
	Dog/Cat Replacements Tag.	<i>Each.</i>	8	8
	Shopping Trolley Release Fee.	<i>Per trolley</i>	125	130
	Graffiti Prevention Infringement.	<i>Set by Statute (State Government) Penalty Units are defined by Section 5 of the Monetary Units Act 2004</i>	\$239-\$597	\$244-\$611
	Release fee for vehicles impounded in accordance with Section 125 of Local Law No 2.	<i>Per vehicle Plus tow fee per vehicle if applicable</i>	550	565 220
	Release fee for vehicles impounded in accordance with Schedule 11 of the Local Government Act.	<i>Per vehicle Plus standard tow fee per vehicle Plus immediate tow fee per vehicle Plus weekly storage fee</i>	275	285 110 220 7.70
	School Crossing Flags.	<i>Per set.</i>	75	75
	Fire Hazard Infringement.	<i>Set by Statute (State Government) Penalty Units are defined by Section 5 of the Monetary Units Act 2004</i>	239	244
	Prevention of Cruelty to Animals Infringement.	<i>Set by Statute (State Government) Penalty Units are defined by Section 5 of the Monetary Units Act 2004</i>	\$119-\$358	\$122-\$366

COMMUNITY LIVEABILITY

LOCAL LAWS

SERVICE TYPE LOCAL LAWS	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
OTHER FEES/INFRINGEMENTS Litter Infringement.	<i>Set by Statute (State Government) Penalty Units are defined by Section 5 of the Monetary Units Act 2004</i>	\$239-\$1433	\$244-\$1466
Local Laws Permit. Local Law Infringements.	<i>All Clauses otherwise specified Set by Statute (State Government) Penalty Units are defined by Section 5 of the Monetary Units Act 2004</i>	42 \$60-\$239	44 \$60-\$244
Temporary outdoor eating facilities consisting of up to 4 tables and a maximum of 12 chairs.	<i>Per annum fee.</i>	120 (inclusive of permit application fee)	125 (inclusive of permit application fee)
Temporary outdoor eating facilities over four tables and/or over 12 chairs.	<i>Per annum fee.</i>	240.00 (inclusive of permit application fee).	250.00 (inclusive of permit application fee).
Roadside Trading Permit	<i>Clause 82 – Local Law No. 2.</i>	350	360
Caravans as Temporary Accommodation permit.	<i>Clause 142 – Local Law No. 2 – Incorporates 6 month permit application for Health permit to reside in caravan.</i>	250	260

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

LATROBE REGIONAL GALLERY

SERVICE TYPE LATROBE REGIONAL GALLERY		BASIS	2010/2011 \$ (GST Inc)	2010/2011 \$ (GST Inc)
COMMUNITY ACCESS GALLERY	Commercial Rental.	<i>Per week.</i>	250	260
	Community Rental.	<i>Per week.</i>	140	145
	Bond.		160	165
MEETING ROOM - COMMERCIAL	Rental.	<i>Half day.</i>	92	95
		<i>Full day.</i>	160	165
		<i>Evening.</i>	225	235
MEETING ROOM - COMMUNITY	Rental.	<i>Half day.</i>	44	45
		<i>Full day.</i>	79	82
		<i>Evening.</i>	110	115
STUDIO WORKSHOP - COMMERCIAL	Rental.	<i>Half day</i>	92	95
		<i>Full day.</i>	190	200
		<i>Evening.</i>	240	250
STUDIO WORKSHOP - COMMUNITY	Rental.	<i>Half day.</i>	44	45
		<i>Full day.</i>	90	93
		<i>Evening.</i>	120	125
PROFESSIONAL SERVICES	Exhibition Installation.		52	55

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

PERFORMING ARTS CENTRE

SERVICE TYPE PERFORMING ARTS CENTRE	BASIS		2010/2011 1 \$ (GST Inc)	2011/2012 \$ (GST Inc)		
COMMERCIAL RATE <i>(Professional live performances, professional workshops/seminars, exhibitions and trade shows)</i>	Town Hall.	8am – 5pm daytime – per hour.	87	90		
	Little Theatre.	8am – 5pm daytime – per hour.	46	47		
	Whole Complex.	8am – 5pm daytime – per hour.	125	130		
	Town Hall.	5pm – midnight – evening – per session.	865	890		
	Little Theatre.	5pm – midnight – evening – per session.	435	450		
	Whole Complex.	5pm – midnight – evening – per session.	1,195	1,230		
	Town Hall.	8am – midnight – all day – per session.	1,400	1,445		
	Little Theatre.	8am – midnight – all day – per session.	700	725		
	Whole Complex.	8am – midnight – all day – per session.	1,900	1,960		
	Town Hall.	Weekly hire rate.	5,435	5,750		
	Little Theatre.	Weekly hire rate.	2,715	2,800		
	Whole Complex.	Weekly hire rate.	7,615	7,850		
COMMUNITY RATE <i>(Bazaars, Fetes, Stalls, Presentation Nights, School Concerts, Weddings, Social Events, Meetings)</i>			* Peak	* Off Peak	* Peak	* Off Peak
	Town Hall.	8am – 5pm daytime – per hour.	67	34	70	35
	Little Theatre.	8am – 5pm daytime – per hour.	34	17	35	18
	Whole Complex.	8am – 5pm daytime – per hour.	88	44	90	45
	Town Hall.	5pm – midnight – evening – per session.	565	280	580	290
	Little Theatre.	5pm – midnight – evening – per session.	330	165	340	170
	Whole Complex.	5pm – midnight – evening – per session.	780	390	800	405
	Town Hall.	8am – midnight – all day – per session.	890	445	915	460
	Little Theatre.	8am – midnight – all day – per session.	455	230	470	235
	Whole Complex.	8am – midnight – all day – per session.	1385	690	1,430	715
	Town Hall.	Weekly hire rate.			2,715	2,800
	Little Theatre.	Weekly hire rate.			1,425	1,470
	Whole Complex.	Weekly hire rate.			3,690	3,800

* Peak – Friday to Sunday plus Public Holidays.

Off Peak – Monday to Thursday excluding Public Holidays

* Price changes to reflect a genuine 50% discount for off peak use.

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

COMMUNITY HALLS

SERVICE TYPE COMMUNITY HALLS	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)	
KERNOT HALL – COMMERCIAL RATE <i>(Professional live performances, professional workshops/seminars, exhibitions and trade shows)</i>	Hall 1.	<i>8am – 5pm – daytime – per hour.</i>	77	80
	Hall 2.	<i>8am – 5pm – daytime – per hour.</i>	41	42
	Whole Hall.	<i>8am – 5pm – daytime – per hour.</i>	115	120
	Whole Complex.	<i>8am – 5pm – daytime – per hour.</i>	145	150
	Foyer.	<i>8am – 5pm – daytime – per hour.</i>	56	60
	Kitchen.	<i>8am – 5pm – daytime – per hour.</i>	36	37
	Hall 1.	<i>5pm – midnight – evening – per session.</i>	780	800
	Hall 2.	<i>5pm – midnight – evening – per session.</i>	410	420
	Whole Hall.	<i>5pm – midnight – evening – per session.</i>	1,035	1,070
	Whole Complex.	<i>5pm – midnight – evening – per session.</i>	1,415	1,460
	Foyer.	<i>5pm – midnight – evening – per session.</i>	490	505
	Kitchen.	<i>5pm – midnight – evening – per session.</i>	235	245
	Hall 1.	<i>8am – midnight – all day – per session.</i>	1,200	1,240
	Hall 2.	<i>8am – midnight – all day – per session.</i>	605	625
	Whole Hall.	<i>8am – midnight – all day – per session.</i>	1,600	1,650
	Whole Complex.	<i>8am – midnight – all day – per session.</i>	2,300	2,370
	Foyer.	<i>8am – midnight – all day – per session.</i>	815	840
	Kitchen.	<i>8am – midnight – all day – per session.</i>	380	390
	Hall 1.	<i>Weekly hire rate.</i>	4,800	4,950
	Hall 2.	<i>Weekly hire rate.</i>	2,400	2,475
	Halls 1 & 2.	<i>Weekly hire rate.</i>	6,500	6,700
	Whole Complex.	<i>Weekly hire rate.</i>	8,900	9,170

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

COMMUNITY HALLS

SERVICE TYPE COMMUNITY HALLS	BASIS	2010/2011 \$ (GST Inc)		2011/2012 \$ (GST Inc)		
		* Peak	* Off Peak	* Peak	* Off Peak	
KERNOT HALL – COMMUNITY RATE <i>(Bazaars, Fetes ,Stalls, Presentation Nights, School Concerts, Weddings, Social Events, Meetings)</i>	Hall 1.	<i>8am – 5pm – daytime – per hour.</i>	53	27	55	28
	Hall 2.	<i>8am – 5pm – daytime – per hour.</i>	33	16	34	17
	Whole Hall.	<i>8am – 5pm – daytime – per hour.</i>	72	36	74	37
	Whole Complex.	<i>8am – 5pm – daytime – per hour.</i>	105	51	108	53
	Foyer.	<i>8am – 5pm – daytime – per hour.</i>	41	21	42	22
	Kitchen.	<i>8am – 5pm – daytime – per hour.</i>	21	10	22	11
	Hall 1.	<i>5pm – midnight – evening – per session.</i>	495	250	510	255
	Hall 2.	<i>5pm – midnight – evening – per session.</i>	270	135	278	140
	Whole Hall.	<i>5pm – midnight – evening – per session.</i>	680	340	700	350
	Whole Complex.	<i>5pm – midnight – evening – per session.</i>	925	460	955	480
Foyer.	<i>5pm – midnight – evening – per session.</i>	310	155	320	160	
Kitchen.	<i>5pm – midnight – evening – per session.</i>	160	80	165	83	
Hall 1.	<i>8am – midnight – all day – per session.</i>	780	390	803	400	
Hall 2.	<i>8am – midnight – all day – per session.</i>	400	200	412	205	
Whole Hall.	<i>8am – midnight – all day – per session.</i>	1,110	555	1,143	570	
Whole Complex.	<i>8am – midnight – all day – per session.</i>	1,445	725	1,488	745	
Foyer.	<i>8am – midnight – all day – per session.</i>	555	280	572	285	
Kitchen.	<i>8am – midnight – all day – per session.</i>	250	125	258	130	

*Peak – Friday to Sunday plus Public Holidays.

Off Peak – Monday to Thursday excluding Public Holidays.

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

COMMUNITY HALLS

SERVICE TYPE COMMUNITY HALLS	BASIS	2010/2011 \$ (GST Inc)		2011/2012 \$ (GST Inc)	
		Community Rate	Commercial Rate	Community Rate	Commercial Rate
LATROBE CITY SPORTS & ENTERTAINMENT STADIUM	<i>Hourly Day p/hour</i>	80	160	80	160
	<i>Hourly Night p/hour</i>	160	320	160	320
	<i>Day Time 8.00am to 5.00pm</i>	250	500	250	500
	<i>Night Time 5.00pm to midnight</i>	500	1,000	500	1,000
	<i>All Day</i>	750	1,500	750	1,500
Event Hire – Monday to Thursday (pitches, toilets, change rooms, ticket booths, stadium seating for 1,800, lighting)	<i>Hourly Day p/hour</i>	125	250	125	250
	<i>Hourly Night p/hour</i>	250	500	250	500
	<i>Day Time 8.00am to 5.00pm</i>	500	1,000	500	1,000
	<i>Night Time 5.00pm to midnight</i>	1,000	2,000	1,000	2,000
	<i>All Day 8.00am to midnight</i>	1,500	3,000	1,500	3,000
Commercial Events Only – Commission charges	<i>10% of all gross ticket sales</i>				
	<i>12.5% of gross merchandise sales</i>				

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

COMMUNITY HALLS

SERVICE TYPE COMMUNITY HALLS	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)			
MOE TOWN HALL – COMMERCIAL RATE <i>(Professional live performances, professional workshops/seminars, exhibitions and trade shows)</i>	Main Hall.	<i>8am – 5pm – daytime – per hour.</i>	72	75		
	Exhibition Hall.	<i>8am – 5pm – daytime – per hour.</i>	46	50		
	Whole Complex.	<i>8am – 5pm – daytime – per hour.</i>	113	120		
	Main Hall.	<i>5pm – midnight – evening – per session.</i>	680	700		
	Exhibition Hall.	<i>5pm – midnight – evening – per session.</i>	340	350		
	Whole Complex.	<i>5pm – midnight – evening – per session.</i>	945	975		
	Main Hall.	<i>8am – midnight – all day – per session.</i>	985	1020		
	Exhibition Hall.	<i>8am – midnight – all day – per session.</i>	490	505		
	Whole Complex.	<i>8am – midnight – all day – per session</i>	1,415	1,460		
	Exhibition Room.	<i>Weekly hire rate.</i>	1,950	2,010		
	Main Hall.	<i>Weekly hire rate.</i>	3,900	4,020		
	Whole Complex.	<i>Weekly hire rate.</i>	5,650	5,820		
MOE TOWN HALL – COMMUNITY RATE <i>(Bazaars, Fetes, Stalls, Presentation Nights, School Concerts, Weddings, Social Events and Meetings)</i>	Main Hall.	<i>8am – 5pm – daytime – per hour.</i>	* Peak 53	*Off Peak 27	* Peak 54	*Off Peak 28
	Exhibition Hall.	<i>8am – 5pm – daytime – per hour.</i>	33	16	34	17
	Whole Complex.	<i>8am – 5pm – daytime – per hour.</i>	66	33	68	34
	Main Hall.	<i>5pm – midnight – evening – per session.</i>	450	225	464	232
	Exhibition.	<i>5pm – midnight – evening – per session.</i>	220	110	227	114
	Whole Complex.	<i>5pm – midnight – evening – per session.</i>	625	315	644	322
	Main Hall.	<i>8am – midnight – all day – per session.</i>	650	325	670	335
	Exhibition Hall.	<i>8am – midnight – all day – per session.</i>	325	120	335	124
	Whole Complex.	<i>8am – midnight – all day – per session</i>	910	455	938	465
	Exhibition Room.	<i>Weekly hire rate.</i>	960		985	
	Main Hall.	<i>Weekly hire rate.</i>	1,960		2,015	
	Whole Complex.	<i>Weekly hire rate.</i>	2,700		2,781	

*Peak – Friday to Sunday plus Public Holidays.

Off Peak – Monday to Thursday excluding Public Holidays.

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

COMMUNITY HALLS

SERVICE TYPE COMMUNITY HALLS	BASIS	2010/2011 \$ (GST Inc)		2011/2012 \$ (GST Inc)	
NEWBOROUGH PUBLIC HALL – COMMUNITY RATE <i>(Bazaars, Fetes, Stalls, Presentation Nights, School Concerts, Weddings, Social Events and Meetings)</i>	Local Charities, Clubs or Organisations for Concerts, Theatrical Productions, Exhibitions, and Dances (and similar arrangements).	<i>8am – 5pm – daytime – per hour.</i>		* Peak	* Off Peak
		<i>5pm – midnight – evening – per session.</i>		26	14
		<i>8am – midnight – all day – per session.</i>		225	115
		370	185	27	15
		230	115	230	120
		370	185	380	120
RONALD RESERVE HALL – COMMUNITY RATE <i>(Bazaars, Fetes, Stalls, Presentation Nights, School Concerts, Weddings, Social Events and Meetings)</i>	Hall.	<i>Per hour.</i>		26	13
		225	115	14 (Flat rate)	
		370	185		
CHURCHILL COMMUNITY HALL – COMMUNITY RATE <i>(Bazaars, Fetes, Stalls, Presentation Nights, School Concerts, Weddings, Social Events and Meetings)</i>	Hall Hire.	<i>Per hour.</i>		27	13
				14 (Flat rate)	
TRARALGON COURT HOUSE – COURT ROOM – COMMUNITY RATE		<i>Per day.</i>		50	25
TRARALGON COURT HOUSE – COURT ROOM – COMMERCIAL RATE		<i>Per day.</i>		77	
TRARALGON EAST COMMUNITY HALL – COMMUNITY RATE	Hall Hire.	<i>Per hour.</i>		Reg User 12	One Off User 22
				One Off User 14 (Flat rate)	
LOY YANG POWER LATROBE COMMUNITY SOUND SHELL – COMMUNITY RATE	Daytime. Evening. Bond/Deposit.	<i>Usage – up to 5.00pm.</i>		n/c	n/c
		<i>Usage – after 5.00pm.</i>		n/c	n/c
				250	250
LOY YANG POWER LATROBE COMMUNITY SOUND SHELL – COMMERCIAL RATE	Hire.	<i>Plus clean up costs.</i>		260	280
	Bond/Deposit.	<i>Refunded after clean up costs are deducted.</i>		500	520

* Peak – Friday to Sunday plus Public Holidays.

Off Peak – Monday to Thursday excluding Public Holidays

* Hire fee waived for Community Sound Shell – Community rate – to encourage increased usage of facility.

The required public liability insurance is the responsibility of the individual hirers.

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

COMMUNITY HALLS

SERVICE TYPE COMMUNITY HALLS	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
CAMERON STREET HALL Hall Hire.	<i>Per hour.</i>	14	14 (Flat rate)
KATH TEYCHENNE CENTRE – MEETING ROOM Community. Commercial. Commercial. Commercial.	<i>Not for Profit.</i>	Free	Free
	<i>Up to 4 hours.</i>	87	90
	<i>Day session – 8am – 5pm.</i>	118	120
	<i>8am – 12pm.</i>	144	145
MISCELLANEOUS Sale of Goods. PA System. Lighting. Lighting. Lighting – Standard rig Lighting – Non standard rig technician fee Lighting – Non standard rig Piano. Piano. Technician – Commercial. Technician – Community. Ushers – Commercial. Ushers – Community. Penalty Rate. Bond. Kiosk. Test and tag electrical equipment Folding tables – wooden (delivery extra) Chairs – plastic (delivery extra)	<i>Payment in lieu of rates.</i> <i>All venues – per session.</i>	144 123	150 130
	<i>Kernot Hall & Moe Town Hall – per session.</i>	123	125
	<i>Loy Yang Power Latrobe Community Sound Shell – per session.</i>	655	675
	<i>Performing Arts Centre – per session</i>	#	240
	<i>Performing Arts Centre – 2 technicians per hour to change lighting rig to non standard requirements – min 3 hours</i>	#	75
	<i>Performing Arts Centre – per session</i>	#	190
	<i>Tuning included – first session/day.</i>	225	230
	<i>Usage after tuning within hire period/session/day.</i>	77	80
	<i>Per technician – min 3 hours – per hour.</i>	42	44
	<i>Per technician – min 3 hours – per hour.</i>	37	38
<i>Per hour.</i>	37	38	
<i>Per hour.</i>	32	33	
<i>After 1.00am – per hour.</i>	116	120	
<i>Event</i>	265	270	
<i>Per item</i>	21	22	
<i>Per item</i>	5.50	6	
<i>Per item</i>	10	10	
<i>Per item</i>	2.50	2.50	
HALL HIRERS PUBLIC/PRODUCTS LIABILITY INSURANCE	<i>Per hire up to 52 times per year, \$10m cover with \$250 excess, subject to policy conditions.</i>	21	22

Not previously listed in Fees & Charges

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

COMMUNITY HALLS

SERVICE TYPE COMMUNITY HALLS	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
ALL VENUES – COMMUNITY Ticketing Service.	<i>Per ticket sold.</i>	2.30	2.40
	<i>Per complimentary ticket issued.</i>	0.60	0.65
	<i>Bank fee of value of credit card transactions.</i>	Bank Fee	Bank Fee
ALL VENUES – COMMERCIAL Including Soundshell Performance Merchandising Commission	<i>Per ticket sold.</i>	3.30	3.40
	<i>Per complimentary ticket issued.</i>	0.60	0.65
	<i>Bank fee of value of credit card transactions.</i>	Bank Fee	Bank Fee
	<i>Total Sales</i>	12.50%	12.50%
ALL VENUES – BULK Ticket Printing Charges.	<i>Schools only – per performance.</i>	130	135
	<i>Less than 250</i>	130	135
	<i>251-520</i>	220	230
	<i>Greater than 521</i>	275	280

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

SPORTS GROUNDS / RESERVES

SERVICE TYPE			BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
ANNUAL MAINTENANCE EXPENSE (REFER TO COUNCIL POLICY) (1)	Category A	Senior	<i>Per Six Month Allocation</i>	2,570	2,650
	Category B	Senior		1,020	1,050
	Category C	Senior		265	275
	Category B	Junior		610	630
	Category C	Junior		160	165
CASUAL USE					
SCHOOLS			<i>Per day plus cost incurred for bins, toilets, utilities</i>	No Charge	No Charge
LATROBE CITY CLUBS AND GROUPS			<i>Per day plus cost incurred for bins, toilets, utilities</i>	30	31
NON LATROBE CITY CLUBS & GROUPS			<i>Per day plus cost incurred for bins, toilets, utilities</i>	100	105
FOR PROFIT GROUPS			<i>Per day plus cost incurred for bins, toilets, utilities</i>	400	415
GASKIN PARK STADIUM			<i>Per hour.</i>	16	16
HARD COURT SURFACES (VIA SEASONAL ALLOCATION PROGRAM FOR NETBALL AND TENNIS COURTS)			<i>Per court, per annum</i>	82	85

NOTE: (1) Clubs/sporting groups utilising multiple venues will only be charged for one venue that being the highest category venue.

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

CARAVAN PARKS

SERVICE TYPE CARAVAN PARKS	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)	
HAZELWOOD & NARRACAN – CARAVAN SITE FEE SCHEDULE	Storage Per Week.	<i>Non powered.</i>	16.50	17
	Permanent On Site.	<i>Powered – includes 21 days/nights.</i>	1,240	1,280
	Powered Site.	<i>Per night.</i>	32	33
	Powered Site.	<i>Weekly.</i>	168	175
	Unpowered Site.	<i>Per night.</i>	27	28
	Unpowered Site.	<i>Weekly.</i>	118	122
	Extra Person. Aquatic Centre Hall Hire. Security Bond.	<i>Per night. 6 hours.</i>	12.50 134	13 140
HAZELWOOD & NARRACAN – CAMPING SITE FEE SCHEDULE	Overnight.	<i>Per person.</i>	10.30	10.60
	Children.	<i>Aged 7 – 17 yrs.</i>	6.20	6.40
	Family.	<i>2 adults and 2 children.</i>	27	28
LAKE NARRACAN - BOAT LAUNCHING (DECEMBER – MARCH)	Day Pass.	<i>Latrobe City residents</i>	Free	Free
	Day Pass.	<i>8am – 6pm.(Sat-Sun&P/Hol)</i>	16.50	17
	Day Pass.	<i>8am – 6pm (Mon – Fri)</i>	14.50	15
	Season Boat Pass.	<i>December–March – available to Latrobe City residents only.</i>	170	175
	Half Day Pass.	<i>Latrobe City residents</i>	Free	Free
	Half Day Pass. Half Day Pass.	<i>8am – 1pm or 1pm – 6pm.(Sat-Sun&P/Hol) 8am – 6pm (Mon – Fri)</i>	10.30 8.20	10.60 8.50

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

INDOOR SPORTS CENTRES

SERVICE TYPE INDOOR SPORTS CENTRES		BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
INDOOR POOL – SWIMS	Adult	<i>16 years and over.</i>	5.10	5.30
	Child	<i>Child 5 – 15 yrs & High School Student</i>	3.80	3.90
	Concession	<i>Pension cards/seniors card/health care card</i>	4.10	4.20
	Family*	<i>*As listed on Medicare Card</i>	14.20	14.70
	Schools		3.10	3.20
	Children	<i>4 years and under with adult swim.</i>	FREE	FREE
VISIT PASS CARD – (INDOOR POOLS) 12 MONTH EXPIRY FROM DATE OF ISSUE	Adult	Multipass x 10 – discount	46.40	47.80
	Child	Multipass x 10 – discount	33.50	35.50
	Concession	Multipass x 10 – discount	37.00	38.20
	Family	Multipass x 10 – discount	127.50	131.30
INDOOR POOL – SWIM SAUNA SPA	Adult		8.75	9.00
	Concession		7.00	7.20
	After Entry/Class		4.60	4.70
	Adult	<i>Multipass x 10 – discount</i>	78.50	81.00.
	Concession	<i>Multipass x 10 – discount</i>	63	65.00
INDOOR POOL – SWIM SAUNA (CHURCHILL ONLY)	Adult		7.70	7.90
	Concession		6.20	6.30
	After Entry/class		3.60	3.70
INDOOR POOL – SWIM LESSONS	Infants	<i>Per class - Supervision 1:8</i>	10.50	11.00
	Preschool	<i>Supervision 1:5</i>	11.00	11.50
	School Age	<i>Per class</i>	11.50	12.00
	Adult	<i>Per class</i>	11.50	12.00
	Transition/Lap It Up	<i>Per class</i>	7.20	7.40
	Aust Swim Teacher	<i>Per instructor per hour</i>	46.00	48.00
	Bronze Star	<i>20 Week Program</i>	226.00	240.00
INDOOR POOL – SWIM LESSONS - CONCESSION HEALTH CARE CARD HEALTH CARE CARD HEALTH CARE CARD HEALTH CARE, PENSION & SENIOR CARD	Infants	<i>Per class - Supervision 1:8</i>	8.40	8.80
	Preschool	<i>Supervision 1:5</i>	8.80	9.20
	School Age	<i>Per class</i>	9.20	9.60
	Adult	<i>Per class</i>	9.20	9.60

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

INDOOR SPORTS CENTRES

SERVICE TYPE INDOOR SPORTS CENTRES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
PRIVATE LEARN TO SWIM LESSONS	1:01. <i>Per half hour class per person</i>	31	32
	1:02. <i>Per half hour class per person</i>	23.50	24.50
	1:03. <i>Per half hour class per person</i>	18.65	19.50
	CONCESSION – HEALTH CARE CARD 1:01. <i>Per half hour class per person</i>	24.80	25.60
	CONCESSION – HEALTH CARE CARD 1:02. <i>Per half hour class per person</i>	18.80	19.60
	CONCESSION – HEALTH CARE CARD 1:03. <i>Per half hour class per person</i>	14.90	15.60
OTHERS			
Lane Hire.	<i>Per hour.</i>	39	40
Carnival Hire.	<i>Per day 9am – 6pm.</i>	850	880
School Carnival Hire	<i>Per day 9a, - 3.pm</i>	720	750
Wet Out of Hours – incl 1 Life Guard plus 1 Duty Manager.	<i>Per hour.</i>	66	68
Locker Hire		1.00	1.00
Carnival Fee – incl 1 Life Guard plus 1 Duty Manager.	<i>Per hour.</i>	160	165
FITNESS PROGRAM			
Group Fitness.	<i>Per class</i>	10	10.40
High school Group Fitness	<i>Per class</i>	7.50	7.80
Concession	<i>Health Care, Pension & Senior Card Holders</i>	8.00	8.30
Group Fitness.			
Personal Training.	<i>1 hour.</i>	48.40	50
Personal Training.	<i>½ hour.</i>	28.80	30
Casual Gym.		12.50	13.10
Casual Concession	<i>Health Care, Pension & Senior Card Holders</i>	9.00	9.40
Gym.			
Fit Kidz.		5.00	5.20
Teen Gym.		7.00	7.20
Council of the Aging (COTA) Gym.		5.30	5.40

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

INDOOR SPORTS CENTRES

SERVICE TYPE INDOOR SPORTS CENTRES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)	
VISIT PASS CARDS – GROUP FITNESS 12 Months Expiry from date of issue	Adult.	<i>Multipass x 10. – discount</i>	90	93.50
	Concession.	<i>Multipass x 10. – discount</i>	67.50	75
	Seniors Card Holder	<i>Multipass x 10. – discount</i>	67.50	75
	Teen Gym	<i>Multipass x 10. – discount</i>	63	65
	Fit Kids	<i>Multipass x 10. – discount</i>	46	45
	Personal Training	<i>Multipass x 10. – discount – 1 Hour</i>	435	450
	Personal Training	<i>Multipass x 10. – discount – ½ Hour</i>	259	270
	VISIT PASS CARDS - GYM	Adult	<i>Multipass x 10. – discount</i>	110
Concession		<i>Multipass x 10. – discount</i>	80	85
STADIUM	Adult Competition.		5.20	5.40
	Concession Competition.	<i>Health Care Card Holders & Pension Holders</i>	4.20	4.30
	Junior Competition	<i>Valid for Junior Competition Times Only</i>	3.80	3.90
	Adult Training		3.60	3.70
	Concession Training	<i>High School Students playing in Senior Competitions, Health Care Card Holders & Pension Holders</i>	2.90	3.00
	Junior Training	<i>0-17 Years</i>	2.70	2.80
	Schools		3.10	3.20
	Court Hire	<i>Per court/hour.</i>	40	41.50
Court Hire	<i>School.</i>	33	34	

- Schools pay court hire fee or individual student admission.

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

INDOOR SPORTS CENTRES

SERVICE TYPE INDOOR SPORTS CENTRES	BASIS	2010/2011 \$ (GST Inc)		2011/2012 \$ (GST Inc)	
Spectators – Regular competition.		FREE		FREE	
Tournament Fee.	<i>9am – 6pm.</i>	175		180	
Dry Out of Hours Fee.	<i>(per hour) Plus entry fee</i>	46		50	
Meeting Room Hire per hour		25		25	
VISIT PASS CARDS (STADIUM) 12 MONTH EXPIRY FROM DATE OF ISSUE	Adult Stadium Multipass.	<i>Multipass x 10 – discount</i>		x10 45	x20 85
	Concession Multipass.	<i>Multipass x 10 – discount</i>		36	68
	Junior Multipass.	<i>Multipass x 10 – discount</i>		30	60
		10% Disc	15 % Disc	10% Disc	X20 91.80 73.10 66.30
Off Peak – Monday to Thursday excluding Public Holidays ATHLETIC AND CYCLING TRACK	Adult.	3.80		3.90	
	Concession.	3.30		3.40	
	Junior.	2.30		2.40	
	Adult	<i>Multipass x 10 – discount</i>		34	
	Concession.	<i>Multipass x 10 – discount</i>		28	
	Junior.	<i>Multipass x 10 – discount</i>		20.50	
	School.	2.30		2.40	
	Club Hire.	<i>Per hour.</i>		38	
	Other/Athletic Carnival.	<i>Full day 9am – 3pm.</i>		461	
	Other/Athletic Carnival.	<i>½ day – 3 hours.</i>		320	
	Cycling Club Hire of Bike Track.	<i>Per annum.</i>		795	
SQUASH COURTS	Hire.	<i>Per hour.</i>		12	
	Racquet Hire.			5.20	
				12.50	
				5.40	

* Price to reflect genuine discount.

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

INDOOR SPORTS CENTRES

SERVICE TYPE INDOOR SPORTS CENTRES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
MEMBERSHIP	Monthly Debit Joining Fee.	50	60 [^]
ADULT AQUATIC (POOL/SPA/SAUNA)	Adult Aquatic.	<i>3 months.</i>	180
	Adult Aquatic.	<i>6 months.</i>	290
	Adult Aquatic.	<i>12 months.</i>	520
	Monthly Debit.	38	40
	Concession.	<i>3 months – discount</i>	145
	Concession	<i>6 months – discount</i>	235
	Concession	<i>12 months – discount</i>	420
	Renewing Member	<i>10% discount on advertised prices if renewing before expiry of current membership – 12 month memberships only</i>	

[^]Membership joining fee has been increased due to abolishment of membership cancellation charge (was \$50 in 2010/11)

*Concessions on 12 months aquatic memberships (direct debit only) are offered only to customers on an Aged Pension, Senior or Disability Support Pension. 12 month concessions (direct debit only) are not offered to health care card holders due to changes in status & eligibility over a significant time frame.

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

INDOOR SPORTS CENTRES

SERVICE TYPE INDOOR SPORTS CENTRES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
GYM			
Monthly Debit. Renewing Member	<i>10% discount on advertised prices if renewing before expiry of current membership – 12 month memberships only</i>	38	40
	<i>3 Month Membership[^]</i>	N/A	200
	<i>6 Month Membership[^]</i>	N/A	315
	<i>12 Month Membership[^]</i>	N/A	550
Concession	<i>3 Month Membership[^]</i>	N/A	160
Concession	<i>6 Month Membership[^]</i>	N/A	250
Concession	<i>12 Month Membership[^]</i>	N/A	440*

[^] Reintroduction of membership option due to customer demand.

*Concessions on 12 months gym membership (direct debit only) are offered only to customers on an Aged Pension, Senior or Disability Support Pension. 12 month concessions (direct debit only) are not offered to health care card holders due to changes in status & eligibility over a significant time frame.

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

INDOOR SPORTS CENTRES

SERVICE TYPE INDOOR SPORTS CENTRES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
GOLD	<i>3 months.</i>	250	260
	<i>6 months.</i>	420	435
	<i>12 months.</i>	735	765
	Concession <i>3 months – discount</i>	200	205
	Concession <i>6 months – discount</i>	340	350
	Concession <i>12 months – discount</i>	590	610*
	Monthly Debit. Renewing Member	58	60
	<i>10% discount on advertised prices if renewing before expiry of current membership – 12 month memberships only</i>		
Corporate (must have 4 new members to qualify)	Discounts valid on full price memberships only. Not valid on concession memberships		
	<i>4-10 people</i>		
	<i>11-20 people</i>		
	<i>21+ people</i>		
	<i>Discounts off term memberships only</i>		
	<i>Discounts off term memberships only</i>	10%discount	10%discount
	<i>Discounts off term memberships only</i>	12.5% discount	12.5% discount
		15% discount	15% discount

*Concessions on 12 months Gold memberships (direct debit only) are offered only to customers on an Aged Pension, Senior or Disability Support Pension. 12 month concessions (direct debit only) are not offered to health care card holders due to changes in status & eligibility over a significant time frame.

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

OUTDOOR POOLS

SERVICE TYPE OUTDOOR POOLS	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)	
ENTRY FEES	Adult.	<i>16 years and over.</i>	4.00	4.20
	Children/ Student.	<i>Child 5 – 15 yrs & High School Student</i>	3.00	3.10
	Concession.	<i>Pension cards/seniors card/health care card</i>	3.20	3.30
	Children.	<i>4 years and under with adult swim.</i>	FREE	FREE
	Schools Family.	<i>as listed on Medicare Card.</i>	11.30	11.80
SEASON TICKETS (MULTI-VENUE)	Single Adult Tickets.	<i>16 years and over.</i>	80	82
	Children/ Full Time Student/.		60	62
	Concession.		64	65
	Family.	<i>As listed on Medicare Card.</i>	200	205
COMPETITIONS – SCHOOL SWIM CARNIVAL HIRE	Full Day.	<i>9.00am-3.00pm includes 1 Duty Manager.</i>	380	390
	Full Day.	<i>Weekends or Public Holidays).9am – 6pm</i>	640	660
	Half Day.	<i>9am-12pm / 12pm-3pm.</i>	260	270
	Supervision Required at 1:100 ratio.	<i>Per hour.</i>	45	47
OUT OF ADVERTISED OPERATING HOURS HIRE	Includes 1 Life Guard plus 1 Duty Manager.	<i>Per hour.</i>	66 Plus entrance fee	68 Plus entrance fee
LEARN TO SWIM	VIC Swim Programs.		<i>Normal Entry Fee</i>	<i>Normal Entry Fee</i>

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

HAZELWOOD POWER TRAFFIC SAFETY SCHOOL

SERVICE TYPE HAZELWOOD POWER TRAFFIC SAFETY SCHOOL		BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
EDUCATION GROUP : PLAYGROUPS, KINDERGARTENS, SPECIAL SCHOOL & SCHOOL GROUPS	No Educator (Bond \$70).	<i>Per hour.</i>	33	34
EDUCATION GROUP : PLAYGROUPS, KINDERGARTENS, SPECIAL SCHOOL & SCHOOL GROUPS	With Educator (No Bond).	<i>Per hour.</i>	55	57
MOBILE BIKE EDUCATION TRAILER	No Educator – Hire of bike trailer (Deposit \$200).	<i>Per day</i>	28	29
	With Educator – Educator Services (No Deposit)	<i>Per hour</i>	26	27
	Plus hire of bike trailer	<i>Per day</i>	28	29
HIRE OF HAND CRANKED TRICYCLES	With responsibility for repair or replacement of damaged unit.	<i>Per bike/day.</i>	2.00	2.00
PRIVATE GROUPS	No Educator (Deposit \$70).	<i>Per hour.</i>	52	54
	With Educator (No Deposit).	<i>Per hour.</i>	102	105

RECREATION, CULTURE & COMMUNITY INFRASTRUCTURE

RENTAL OF ASSET

SERVICE TYPE HIRE OF PORTABLE TOILET MODULE		BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
HIRE OF PORTABLE TOILET MODULE		Per Weekend	200	200

BUILT & NATURAL ENVIRONMENT

ASSET PROTECTION

SERVICE TYPE ASSET PROTECTION FEES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)	
ASSET PROTECTION FEES IN URBAN AREAS	Road Openings. Road Openings.	<i>Provision of traffic management. No traffic management required.</i>	150 75	155 80
	Road Occupations. Road Occupations.	<i>Provision of traffic management. No traffic management required.</i>	150 75	155 80
	Building Site Asset Inspections: Cost of Works < \$12,000. Cost of Works > \$12,000.	<i>For residential front fences and demolition works.</i>	Nil 150	Nil 155
ASSET PROTECTION FEES IN RURAL AREAS	Road Openings. Road Openings.	<i>Provision of traffic management. No traffic management required.</i>	150 75	155 80
	Road Occupations. Road Occupations.	<i>Provision of traffic management. No traffic management required.</i>	150 75	155 80
	Building Site Asset Inspections: Cost of Works < \$12,000. Cost of Works > \$12,000.		Nil 75	Nil 80
ASSET PROTECTION FEES FOR SERVICE INSTALLATIONS IN URBAN AREAS BY PARTIES OTHER THAN UTILITIES OR THEIR AGENTS	Road Length less than 100m. Each Additional 100m of Road Length.		150 75	155 80
ASSET PROTECTION FEES FOR SERVICE INSTALLATIONS IN RURAL AREAS BY PARTIES OTHER THAN UTILITIES OR THEIR AGENT	Road Length less than 100m. Each Additional 250m of Road Length.		150 75	155 80
ASSET PROTECTION FEE FOR VEHICLE CROSSING WORKS	Urban areas. Rural areas.		75 55	80 60
ASSET PROTECTION FEE FOR DRAINAGE TAPPING IN URBAN AREAS AT DRAINAGE EASEMENTS AND NATURE STRIPS INCLUDING PROVISION OF LEGAL POINT OF DISCHARGE OR DRAINAGE INFORMATION			75	80

BUILT & NATURAL ENVIRONMENT

ASSET PROTECTION

SERVICE TYPE ASSET PROTECTION FEES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
SECURITY DEPOSIT AS DETAILED IN CLAUSE 10 OF THE VEHICLE CROSSING POLICY		1,500	1,500
PARKING HEADWORKS CHARGE AS DEFINED IN CLAUSE 11 OF THE VEHICLE CROSSING POLICY		3,300	3,300
SECURITY BONDS AS SPECIFIED IN PART D OF LOCAL LAW No.3	Cost of Works < \$12,000: Rural, Residential, Industrial and Commercial Building Sites for Builders with a 12 month Satisfactory Performance Record;	Nil	Nil
	Rural, Residential, Industrial and Commercial Building Sites for Builders with an Unsatisfactory Performance Record.	500	500
	Cost of Works > \$12,000 and for Residential Front Fences and Demolition Works: Rural Building Site;	500	500
	Residential Building Site;	<i>No adjacent footpaths.</i> 500	500
	Residential Building Site;	<i>With adjacent footpaths.</i> 1,000	1,000
	Residential Building Site;	<i>Corner allotment with adjacent footpaths.</i> 1,500	1,500
	Residential Building Site;	<i>Involving a multiple unit development with adjacent footpaths.</i> 2,000	2,000
	Industrial Building Site;	2,500	2,500
	Commercial Building Site;	5,000	5,000
	Builders with a 12 month Satisfactory Performance Record Undertaking Works at Multiple Building Sites.	10,000	10,000
CHARGE FOR LEGAL POINT OF DISCHARGE OR DRAINAGE INFORMATION ENQUIRIES IN URBAN AREAS		24	25

BUILT & NATURAL ENVIRONMENT

ASSET PROTECTION

SERVICE TYPE ASSET PROTECTION FEES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)	
CHARGE FOR RESTORATION OF ROAD OPENINGS IN URBAN AND RURAL AREAS		Actual cost plus 10% of the actual cost to cover administration expenses	Actual cost plus 10% of the actual cost to cover administration expenses	
ASSET PROTECTION PENALTY FOR INFRINGEMENT NOTICE AS SPECIFIED IN CLAUSE 18 OF LOCAL LAW No.3	<i>Set by Statute (State Government)</i>	2 Penalty Units Penalty Units are defined by Section 5 of the Monetary Units Act 2004 (as at 1/7/10, 1 Penalty Unit = \$119.45)	2 Penalty Units Penalty Units are defined by Section 5 of the Monetary Units Act 2004 (as at 1/7/11, 1 Penalty Unit = \$122.14)	
FEES FOR UTILITIES AND THEIR AGENTS FOR APPLICATIONS UNDER SCHEDULE 7 TO THE ROAD MANAGEMENT ACT 2004 FOR MUNICIPAL ROADS ON WHICH THE MAXIMUM SPEED LIMIT FOR VEHICLES AT ANY TIME IS <u>MORE</u> THAN 50KMS PER HOUR	<i>Set by Statute (State Government)</i>	<i>Fee Units are defined by Section 5 of the Monetary Units Act 2004 (as at 1/7/2010, 1 Fee Unit = \$11.95)</i>	<i>Fee Units are defined by Section 5 of the Monetary Units Act 2004 (as at 1/7/2011, 1 Fee Unit = \$12.22)</i>	
	Works, other than minor works conducted on, or on any part of the roadway, shoulder or pathway.	<i>Set by Statute (State Government)</i>	45 Fee Units	45 Fee Units
	Works, other than minor works not conducted on, or on any part of the roadway, shoulder or pathway.	<i>Set by Statute (State Government)</i>	25 Fee Units	25 Fee Units
	Minor works conducted on, or on any part of the roadway, shoulder or pathway.	<i>Set by Statute (State Government)</i>	11.5 Fee Units	11.5 Fee Units
Minor works not conducted on, or on any part of the roadway, shoulder or pathway.	<i>Set by Statute (State Government)</i>	5 Fee Units	5 Fee Units	

BUILT & NATURAL ENVIRONMENT

ASSET PROTECTION

SERVICE TYPE ASSET PROTECTION FEES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
FEES FOR UTILITIES AND THEIR AGENTS FOR APPLICATIONS UNDER SCHEDULE 7 TO THE ROAD MANAGEMENT ACT 2004 FOR MUNICIPAL ROADS ON WHICH THE MAXIMUM SPEED LIMIT FOR VEHICLES AT ANY TIME IS <u>NOT MORE</u> THAN 50KMS PER HOUR	<i>Set by Statute (State Government)</i>	<i>Fee Units are defined by Section 5 of the Monetary Units Act 2004</i>	<i>Fee Units are defined by Section 5 of the Monetary Units Act 2004</i>
	<i>Set by Statute (State Government)</i>		
	Works, other than minor works conducted on, or on any part of the roadway, shoulder or pathway.	20 Fee Units	20 Fee Units
	Works, other than minor works not conducted on, or on any part of the roadway, shoulder or pathway.	<i>Set by Statute (State Government)</i>	5 Fee Units
Minor works conducted on, or on any part of the roadway, shoulder or pathway.	<i>Set by Statute (State Government)</i>	11.5 Fee Units	11.5 Fee Units
Minor works not conducted on, or on any part of the roadway, shoulder or pathway.	<i>Set by Statute (State Government)</i>	5 Fee Units	5 Fee Units

BUILT & NATURAL ENVIRONMENT

WASTE MANAGEMENT

SERVICE TYPE TRANSFER STATION FEES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
		General Waste	General Waste
SEDAN/WAGON	<i>Seat up.</i>	10	10
SEDAN/WAGON	<i>Seat down.</i>	10	12
UTILITIES	Water Line up to 1.8m Long Tray.	10	12
	Water Line over 1.8m Long Tray.	20	22
	Heaped up to 1.8m Long Tray.	15	17
	Heaped over 1.8m Long Tray.	25	28
SINGLE AXLE TRAILERS	Water Line up to 1.8m Long.	10	12
	Water Line over 1.8m Long.	20	22
	Heaped up to 1.8m Long.	20	22
	Heaped over 1.8m Long.	25	28
	Caged up to 1.8m Long.	25	28
	Caged over 1.8m Long.	40	45
TANDEM AXLE TRAILERS	Water Line up to 2.75m Long.	20	22
	Water Line over 2.75m Long.	30	35
	Heaped up to 2.75m Long.	35	35
	Heaped over 2.75m Long.	50	55
	Caged up to 2.75m Long.	68	70
	Caged over 2.75m Long.	85	95

SERVICE TYPE TRANSFER STATION FEES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
TRUCKS UP To 4.5 TONNE GVM With Weighbridge Dockets. Up to 4.5 Tonnes.	<i>Per tonne.</i> GVM. GVM. GVM. GVM – Deposit waste at municipal landfill.	Refer to landfill fees and charges	Refer to landfill fees and charges

BUILT & NATURAL ENVIRONMENT

WASTE MANAGEMENT

SERVICE TYPE TRANSFER STATION FEES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
SMALL ITEMS Mobile Garbage Bin. Kitchen / Dining Chairs. Stools.	<i>Up to three. Up to three.</i>	5	5
E-WASTE (ELECTRICAL/COMPUTERS) Hard drive, keyboard, mouse, laptop DVD, video, Hi Fi, etc Screens, monitors & TV	<i>Per Unit</i>	5	5
	<i>Per item</i>	10	10
MATTRESSES Single Double Queen King	<i>Per item</i>	10 15 15 15	12 17 17 17
MEDIUM ITEMS Lounge Chairs. Small Cupboards. 2 Seat Sofa.	<i>Up to two HDL – 1.3m x 0.6m x 1.2m.</i>	10	12
LARGE ITEMS Double Beds (excluding Mattresses) Large Cupboards. 3 Seat Sofa.	<i>HDL – 2.5m x 0.7m x 1.6m.</i>	15	20
TYRES Car and Motor Cycle. Light Truck, Fork Lift and Bobcat (pneumatic).		5 10	5 10
TYRES ON RIMS Car. Light Truck and Fork Lifts.		10 20	10 20

BUILT & NATURAL ENVIRONMENT

WASTE MANAGEMENT

SERVICE TYPE TRANSFER STATION FEES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
TYRES	Heavy Vehicle and Earth Moving.	Not Accepted	Not Accepted
RECYCLABLE GOODS – FREE OF CHARGE (1)	Car Batteries. Paper, Cardboard. Plastic Bottles. Aluminium Cans. Glass Bottles. Steel. White Goods. Car Bodies. Motor Oils.	Codes 1 – 7. Without tyres only at Morwell. Domestic quantise only.	FREE

(1) Notes: Loads with large quantities of recyclable material will be assessed on the remaining load. This will require the recyclable material to be unloaded and the vehicle to be reassessed. Timber will be accepted in maximum lengths of 1.8 metres.

BUILT & NATURAL ENVIRONMENT

WASTE MANAGEMENT

SERVICE TYPE WASTE SERVICES FEES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
DOMESTIC WASTE CARD (2)	<i>Per annum.</i>	154	160

(2) Note: *Domestic Waste Card* – a voluntary service for property owners who do not receive Council's kerb side waste collection services. The card allows unlimited trips to transfer stations to dispose of domestic waste.

BUILT & NATURAL ENVIRONMENT WASTE MANAGEMENT

SERVICE TYPE LANDFILL FEES (1)	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
CLEAN FILL (2) Clean Fill – Only if required at Landfill.	<i>Per tonne – to cover landfill levy.</i>	20	30
PUTRESCIBLE WASTE & INERT WASTE	<i>Per tonne – excluding contractual arrangements. (Minimum charge 1 tonne)</i>	111	137
DEAD ANIMALS Less than 30kg. Ex Vets/Council maximum 30kg.	<i>Per bag.</i>	10 10	12 12
PRESCRIBED WASTE Commercial Asbestos – Emergency situation only Commercial Asbestos – Emergency situation only Low Level Contaminated Soil. Low Level Contaminated Soil.	<i>Per tonne.</i>	195	205
	<i>Minimum charge.</i>	390	400
	<i>Per tonne. Minimum charge.</i>	140 420	Not accepted Not accepted
INDUSTRIAL WASTE Synthetic Mineral Fibre.	<i>SMF – Not accepted</i>		
HAZARDOUS WASTE Asbestos – Domestic.	<i>Per m3 – must be removed and deposited by the resident, otherwise prescribed waste rate.</i>	30	30

NOTES

- (1) The State Government Landfill Levies for 2011/2012 are: Commercial Levy \$38.50 per tonne (up from \$25); Asbestos Prescribed Waste Levy \$30 per tonne (no change); Municipal Waste \$22 per tonne (up from \$15).
- (2) Dry clean fill can only be deposited by contractors by prior arrangement and will only be accepted if fill material is required. It will be charged at the rate of \$30 per tonne, which includes the increase in EPA Commercial levy. There is no public access to landfill.

BUILT & NATURAL ENVIRONMENT

BUILDING DEVELOPMENTS

SERVICE TYPE BUILDING PERMITS/FEEES	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
PERMIT TIME EXTENSIONS AND INSPECTIONS FOR LAPSED PERMITS	<i>Minimum.</i>	103	120
PREPARATION OF SECTION 173 AGREEMENTS	<i>For building over easements.</i>	350	360
BUILDING FILE SEARCH FEE (1)		*43.45	*44.40
REPORT AND CONSENT	<i>First</i>	164	200
REPORT AND CONSENT	<i>Additional.</i>	82	100
TEMPORARY STRUCTURE SITING APPROVALS POPE – OCCUPANCY PERMITS	<i>Treated as a Report and Consent</i>	164 164	200 200

(1) Notes: * Building file search fee is to be linked to statutory fee set by regulation 327 as indexed. The fee is currently set to \$44.40

BUILT & NATURAL ENVIRONMENT

CITY PLANNING

SERVICE TYPE PLANNING PERMITS	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
Many of these fees are those prescribed under the Planning and Environment (Fees) Regulations 2000 and the Subdivision (Permit and Certification Fees) Regulations, but are not a complete representation of the Regulations. Reference should be made to the Regulations to obtain the complete wording of individual fee regulations (GST exempt).			
USE ONLY	<i>Statutory State Government Fees</i>	502	502
TO DEVELOP LAND OR TO USE AND DEVELOP LAND FOR A SINGLE DWELLING PER LOT, OR TO UNDERTAKE DEVELOPMENT ANCILLARY TO THE USE OF THE LAND FOR A SINGLE DWELLING PER LOT IF THE ESTIMATED COST OF DEVELOPMENT INCLUDED IN THE APPLICATION IS:	\$10,001 - \$100,000.	<i>Statutory State Government Fees</i>	239
	More Than \$100,000.	<i>Statutory State Government Fees</i>	490
TO DEVELOP LAND (OTHER THAN FOR A SINGLE DWELLING PER LOT) IF THE ESTIMATED COST OF DEVELOPMENT INCLUDED IN THE APPLICATION IS:	Up to \$10,000.	<i>Statutory State Government Fees</i>	102
	\$10,001 to \$250,000.	<i>Statutory State Government Fees</i>	586
	\$250,001 to \$500,000.	<i>Statutory State Government Fees</i>	707
	\$500,001 to \$1,000,000.	<i>Statutory State Government Fees</i>	815
	\$1,000,001 to \$7,000,000.	<i>Statutory State Government Fees</i>	1,153
	\$7,000,001 to \$10,000,000.	<i>Statutory State Government Fees</i>	4,837
SUBDIVISION	To Subdivide an Existing Building.	<i>Statutory State Government Fees</i>	386
	To Subdivide Land into Two Lots.	<i>Statutory State Government Fees</i>	386
	To effect a realignment of a common boundary between lots or to consolidate two or more lots.	<i>Statutory State Government Fees</i>	386
	To Subdivide Land.	<i>Statutory State Government Fees</i>	781
	To remove a restriction (within the meaning of the Subdivision Act 1988) over land if the land has been used or developed for more than 2 years before the date of the applications in a manner which would have been lawful under the Planning and Environment Act 1987 but for the existence of the restriction.	<i>Statutory State Government Fees</i>	249

*NOTE – Statutory fees are currently the subject of a Regulatory Impact Statement (RIS) by State Government. Revised fees will not be known until July 2011

BUILT & NATURAL ENVIRONMENT

CITY PLANNING

SERVICE TYPE PLANNING PERMITS	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
SUBDIVISION To create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or to create or remove a right of way.	<i>Statutory State Government Fees</i>	541	541
To create, vary or remove an easement other than a right of way; or to vary or remove a condition in the nature of an easement other than a right of way in a Crown grant.	<i>Statutory State Government Fees</i>	404	404
Supervision of Works.		2.5% of value of works	2.5% of value of works
Checking of Engineering Plans.		0.75% of value of works	0.75% of value of works
TO AMEND AN APPLICATION To amend an application for a permit after notice of the application has been given under Section 52.	<i>Statutory State Government Fees</i>	102	102
TO AMEND A PERMIT To amend an application to amend a permit after late notice of the application has been given under Section 52.	<i>Statutory State Government Fees</i>	102	102
To amend a permit to use land if that amendment is to change the use for which the land may be used.	<i>Statutory State Government Fees</i>	502	502
To change a statement of what the permit allows;	<i>Statutory State Government Fees</i>	502	502
To change any of all of the conditions which apply to the permit;	<i>Statutory State Government Fees</i>		
In any way not otherwise provided for in this regulation.	<i>Statutory State Government Fees</i>		
To amend a permit to develop land or to use and develop land for a single dwelling per lot or to undertake development ancillary to the use of the land for a single dwelling per lot if the estimated cost of an additional development to be permitted by the amendment is:	<i>Statutory State Government Fees</i>		
\$10,000 - \$100,000.	<i>Statutory State Government Fees</i>	239	239
> \$100,000.	<i>Statutory State Government Fees</i>	490	490

BUILT & NATURAL ENVIRONMENT

CITY PLANNING

SERVICE TYPE		BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
PLANNING PERMITS				
To AMEND A PERMIT (CONTINUED)	To amend a permit to develop land if the estimated cost of any additional development to be permitted by the amendment is \$10,000 or less.	<i>Statutory State Government Fees</i>	102	102
	To amend a permit if the estimated cost of any additional development to be permitted by the amendment is:	<i>Statutory State Government Fees</i>		
	> \$10,001 to \$250,000;	<i>Statutory State Government Fees</i>	604	604
	> \$250,001 - \$500,000;	<i>Statutory State Government Fees</i>	707	707
	\$500,001.	<i>Statutory State Government Fees</i>	815	815
	To amend a permit to: Subdivide an existing building; Subdivide land into two lots; Effect a realignment of a common boundary between two lots or to consolidate two or more lots.	<i>Statutory State Government Fees</i> <i>Statutory State Government Fees</i> <i>Statutory State Government Fees</i> <i>Statutory State Government Fees</i>	386	386
COMBINED PERMIT APPLICATIONS CERTIFICATION	An application to certify a plan.	<i>Statutory State Government Fees</i>	100+20/lot	100+20/lot
	Procedural.	<i>Exempt subdivisions, consolidations etc.</i>	100	100
	Recertification.		100	100
PLANNING CERTIFICATES (SECTION 198)		<i>Statutory State Government Fees</i>	18.20	18.20
FAST TRACK PLANNING CERTIFICATES		<i>Statutory State Government Fees</i>	47	47
CERTIFICATES OF COMPLIANCE	The fee for a certificate of compliance under Section 97N.	<i>Statutory State Government Fees</i>	147	147
SATISFACTION MATTERS	The fee for determining a matter where a planning scheme specifies that the matter must be done to the satisfaction of a responsible authority or referral authority.	<i>Statutory State Government Fees</i>	102	102
ADMINISTRATION CHARGES	Extend the Expiry Date of a Permit.		124	128
	Search for and Provide a copy of a permit (per Permit.		124	128
	Liquor Licence Applicant Information Requests.		52	57
	Written response to planning queries	<i>This figure is based on average of Council fees across Gippsland</i>	57	57
	Public Notification on behalf of Applicant.	<i>Standard administration fee</i>	30	31

BUILT & NATURAL ENVIRONMENT

CITY PLANNING

SERVICE TYPE PLANNING PERMITS	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
*Photocopying Charges on Behalf of Applicant	<i>Per notice sent</i>	5	5
	<i>Newspaper notice</i>	265	273
	<i>Placing notice on site</i>	134	138
	<i>Black & White A4 per sheet</i>	N/A	0.25
	<i>Colour A4 per sheet</i>	N/A	1.20
	<i>Black and White A3 per sheet</i>	N/A	0.50
	<i>Colour A3 per sheet</i>	N/A	1.50
	<i>Black & White AO1 per sheet</i>	N/A	8.00
	<i>Colour AO1 per sheet</i>	N/A	9.50
	<i>Black & White A1 per sheet</i>	N/A	6.25
	<i>Colour A1 per sheet</i>	N/A	7.50
	<i>Black & White A2 per sheet (plotter)</i>	N/A	5.00
	<i>Colour A2 per sheet (plotter)</i>	N/A	6.00

* - New charge introduced in 2011/12

BUILT & NATURAL ENVIRONMENT

CITY PLANNING

SERVICE TYPE		BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
AMENDMENTS TO PLANNING SCHEMES				
STAGE ONE	<p>Considering a request to amend the planning scheme; and</p> <p>Taking action required by Division 1 of Part 3 of the Planning and Environment Act 1987; and</p> <p>Considering any submissions which do not seek a change to the amendment; and</p> <p>If applicable, abandoning the amendment in accordance with Section 28.</p>	<i>Statutory State Government Fees</i>	798	798
STAGE TWO	<p>Considering submissions which seek a change to an amendment, and where necessary referring the submissions to a panel; and</p> <p>Providing assistance to a panel in accordance with Section 158; and</p> <p>Making a submission in accordance with Section 24(b); and</p> <p>Considering the report in accordance with Section 27; and</p> <p>After considering submissions and the report in accordance with Section 27, if applicable, abandoning the amendment in accordance with Section 28.</p>	<i>Statutory State Government Fees</i>	798	798
STAGE THREE	<p>Adopting the amendment or part of the amendment in accordance with Section 29; and</p> <p>Submitting the amendment for approval in accordance with Section 31.</p>	<i>Statutory State Government Fees</i>	524	524
STAGE FOUR	<p>Considering a request to approve an amendment in accordance with Section 35; and</p> <p>Giving notice of approval of an amendment in accordance with Section 36.</p>	<i>Statutory State Government Fees</i>	798	798
COMBINED PERMIT APPLICATION & PLANNING SCHEME AMENDMENT	<p>The fee for an application for a planning permit combined with a request for amendment of a planning scheme, made in accordance with Section 96a, is the sum arrived at by adding the higher of the fees plus 50% of the lower of the fees which would have applied if separate application had been made.</p> <p>If the application for a planning permit is for any combination of use, development other than subdivision, subdivision and any matter referred to in Classes 16, 17 or 18, the fee for the planning permit for the purpose of this calculation is the higher of the fees which would have applied if separate application for planning permits had been made.</p>			

*NOTE Statutory fees for planning services are currently subject to a Regulators Impact Statement (RIS) by State Government. Revised fees will not be known until July 2011

BUILT & NATURAL ENVIRONMENT
CITY PLANNING

SERVICE TYPE AMENDMENTS TO PLANNING SCHEMES		BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
ADMINISTRATION CHARGES	General written advice of planning scheme amendment histories.		57	57
	Costs and expenses for a Planning Panel to be appointed, hear and consider submissions, and prepare a report under Part 8 of the Planning and Environment Act 1987.	<i>Full fee recovery of government charges</i>	Various	Various

GOVERNANCE			
<i>PROPERTY & LEGAL</i>			
SERVICE TYPE PROPERTY AND LEGAL	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
Sale of Land Application Fee.		128	132
Road Discontinuance/Closure Fee Application Fee.		128	132
Non Commercial or Community & Non Profit Organisation Miscellaneous Lease/Licence Fee.		62	65
Freedom of Information Application Fee.	<i>Statutory fee.</i>	23.40	23.90
Freedom of Information access Charges	<i>Set by Freedom of Information (Access Charges) Regulations 2004</i>	As per regulations	As per regulations
OFF STREET CAR PARKS Car park space leases	<i>Per annum</i>	1,130	1,130
After Hours Call out Fee – Seymour Street	<i>Per callout</i>	50	50
Car Park			
Reissue of Permit Sticker Permit	<i>Per replacement permit sticker</i>	20	20

GOVERNANCE			
<i>CONTRACTS & TENDERING</i>			
SERVICE TYPE CONTRACTS TENDERING	BASIS	2010/2011 \$ (GST Inc)	2011/2012 \$ (GST Inc)
Refundable Fee for hard copy Tender Documents		55	55

ECONOMIC SUSTAINABILITY			
ECONOMIC DEVELOPMENT			
SERVICE TYPE		2010/2011	2011/2012
VISITORS INFORMATION CENTRE	BASIS	\$ (GST Inc)	\$ (GST Inc)
BROCHURE RACKING FEE	Operators within Gippsland region wishing to display their brochure in the visitor centre	<i>Annual</i>	66
ADVERTISING BOARDS	Operators within Gippsland region wishing to display an advertising board in the visitor centre	<i>Annual</i>	77
COMMISSION ON ACCOMMODATION BOOKINGS	A commission is charged to operators participating in our accommodation booking system for all bookings processed by staff at the visitor centre or made online	<i>All Bookings</i>	10%
PUBLIC INTERNET	Customers using internet or printing services in the visitor centre	<i>Individual charges per session</i>	Up to 5 minutes \$1 Up to 15 minutes \$3 Up to 30 minutes \$5 Up to 1 hour \$8
	Black and white printing per copy	<i>Individual charges per page</i>	25c
	Full colour printing per copy	<i>Individual charges per page</i>	1.20
PHOTOCOPYING	Customers wanting pages photocopied	<i>Individual charges per page</i>	15c
	Black and white photocopying per copy	<i>Individual charges per page</i>	1.20
	Full colour photocopying per copy		1.20
FAX	Sending a facsimile for a customer	<i>Individual charge per page sent</i>	2.50 – 1 st page & 1.00 per page after

ECONOMIC SUSTAINABILITY			
ECONOMIC DEVELOPMENT			
SERVICE TYPE		2010/2011	2011/2012
AIRPORT ANNUAL LICENCES FEES	BASIS	\$ (GST Inc)	\$ (GST Inc)
RECREATIONAL		115	118
LIGHT COMMERCIAL		572	589
COMMERCIAL		1,144	1,178

These fees are set annually by the Latrobe Regional Airport Board and therefore the proposed 2010/11 fees may be subject to amendment following that process.